

Shri Venkatesh Nayak,  
55A, 3<sup>rd</sup> Floor, Siddharth Chambers -1,  
Kalu Sarai,  
New Delhi,  
Pin - 110016

23 March 2015

Please refer to your RTI Application No. MOEAF/R/2015/00845 dated 13.03.2015 and received in this Ministry on 13 March 2015.

2. The applicant has requested for the following information:

Question:

*"I would like to obtain the following information under the RTI Act, 2005 from you public authority in relation to the budgetary data provided in the Detailed Demand for Grants displayed on your website for the financial year 2014-15.*

*1) A complete list of projects/ activities for which budgetary support was sanctioned under the Major Head- "3605" along with a brief description of each project/ activity in relation to the following countries and related expenditure heads only:*

- a) Bangladesh – 09.00.32*
- b) Bhutan – 10.00.32*
- c) Nepal – 11.00.32*
- d) Sri Lanka – 12.00.32*
- e) the Maldives – 13.00.32*
- f) Myanmar – 14.00.32*
- g) Afghanistan – 33.00.32"*

3. With respect to Sri Lanka, the information sought by the applicant is readily available on the following website link:

[http://mea.gov.in/Uploads/PublicationDocs/23954\\_MEA\\_Outcome\\_Budget\\_ENG\\_2014-15.pdf](http://mea.gov.in/Uploads/PublicationDocs/23954_MEA_Outcome_Budget_ENG_2014-15.pdf)

The entire details of the Statement of Outlays and Outcomes for 2014-15 for all the countries can be accessed online.

**Also annexing along with document, the details relevant to Sri Lanka from the same link for your information.**

4. In case you prefer to appeal, you may write to Smt. Suchitra Durai, Joint Secretary (SM & IOR) & Appellate Authority, SM & IOR Division, Ministry of External Affairs, South Block, New Delhi – 110011 within a month from the date of receipt of this letter.

*Rajeev Ranjan*

**Dr Rajeev Ranjan**

Under Secretary (Sri Lanka) & CPIO,

Room No. 40C,

Ministry of External Affairs,

South Block, New Delhi - 110011

Ph: 23013036

Fax: 23014717

**Copy to:**

1. US (RTI). W.r.t. RTI Application Registration No. MOEAF/R/2015/00845 dated 13.03.2015

## RTI REQUEST DETAILS

|   |   |                              |                      |
|---|---|------------------------------|----------------------|
| <b>Registration No. :</b>   | MOEAF/R/2015/00845  | <b>Date of Receipt :</b>     | 13/03/2015           |
| <b>Type of Receipt :</b>  | Local Receipt   | <b>Language of Request :</b> | English              |
| <b>Name :</b>   | Venkatesh Nayak   | <b>Gender :</b>              | Male                 |
| <b>Address :</b>  | 55A, 3rd Floor, Siddharth Chambers -1, , Kalu Sarai, New Delhi , Pin:110016 |                              |                      |
| <b>State :</b>  | Delhi   | <b>Country :</b>             | Details not provided |
| <b>Phone No. :</b>  | Details not provided  | <b>Mobile No. :</b>          | Details not provided |
| <b>Email :</b>  | Details not provided  |                              |                      |
| <b>Status(Rural/Urban) :</b>  | Details not provided  | <b>Education Status :</b>    | Details not provided |
| <b>Letter No. :</b>   | Details not provided  | <b>Letter Date :</b>         | 11/03/2015           |
| <b>Is Requester Below Poverty Line ? :</b>                                | No  | <b>Citizenship Status :</b>  | Indian               |
| <b>Amount Paid :</b>  | 10  | <b>Mode of Payment :</b>     | Postal Order         |
| <b>Does it concern the life or Liberty of a Person ? :</b>                | No(Normal)  | <b>Request Pertains to :</b> | DS (SL)              |
| <b>Information Sought :</b>   | relates to DS(SL)   |                              |                      |
| <input type="button" value="Print"/> <input type="button" value="Close"/> |   |                              |                      |

## STATEMENT OF OUTLAYS AND OUTCOMES/TARGETS FOR 2014-15

(₹ in Crore)

| Object Head     | Name of Scheme/ Programme                       | Objective/ Outcome  | Outlay 2014-15       |                   | Quantifiable Deliverables/ Physical Outputs                         | Projected Outcomes             | Processes/ Timelines | Remarks/ Risk Factors   |
|-----------------|---|---|----------------------|-------------------|---|--------------------------------|----------------------|---|
|                 |   |   | 4(i) Non-Plan Budget | 4(ii) Plan Budget |   |                                |                      |   |
| 1               | 2   | 3   | 4(i)                 | 4(ii)             | 5   | 6                              | 7                    | 8   |
| Aid to Srilanka | Establishing Handicraft village at Hambantota   | Construct a production and marketing place to sell handicraft product                                       | 1.29                 |                   | 73% of the total work to be completed                               | Entire work will be completed  | 15-Jun-14            | Delay in providing the drawings and start date delayed by 3 months  |
|                 |   |   | 4.90                 |                   | 68% of the total work to be completed                               | Entire work will be completed  | 27-Aug-14            | Delayed due to the design optimization  |
|                 |   |   | 1.29                 |                   | 3 Language labs to be set up  | 3 Language labs will be set up | 15-Jun-14            | The contribution from the local ministry was delayed  |
|                 | Establishing 70 crèches in plantation areas     | Upgrading 70 child development centres in the plantation sector   | 0.48                 |                   | 70 Child Development Centres will be renovated in the estate sector |                                |                      |   |
|                 | Construction of Mahatma Gandhi Centre at Matale | Construction of 3 stories cultural center at Matale in the name of Mahatma Ghanthi                          | 2.66                 |                   | 95% of the works to be completed                                    | Entire work will be completed  | 15-Nov-14            | Delayed due to hard rock and working time limited to evening due to the presence of school next to the site |
|                 | Setting up of Atchuchelvay Industrial Zone      | Construction of Boundary Wall, Fencing, Gates, Entrance Buildings, Internal Road network, Water Tank, Water | 6.90                 |                   | 94% of the work to be completed                                     | Entire work will be completed  | 15-Jun-14            | Work at site has been substantially completed and the certain construction defects being rectified          |

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|-------------|--|--|----------------|-----------------|---|---|----------------------|---|
|             |  |  | 4(i)           | 4(ii)           |   |   |                      |   |
| 1           | 2  | 3  |                |                 | 5   | 6   | 7                    | 8   |
|             |  | Treatment Plant, Service Building, Waste Water Disposal, Fire Protection System and Electricity Supply to enable the industrial estate to start the work |                | Non-Plan Budget |   |   |                      |   |
|             | Assistance for Fishing Net Factory, Jaffna   | Supply of 14 types of equipment to increase the the production of fishnets for local market  | 1.46           |                 | 2 categories of fishnet twine to be supplied  | Two categories of fishnet twine expected to be delivered                                    | 15-Jun-14            | The delay was caused due to the rejection of the twine supplied by the contractor by GoSL |
|             | Renovation of Duraiappa Stadium  | To renovate the only sports stadium in Jaffna to help the students and the public  | 3.20           |                 | 66% of the work to be completed   |   | 30-May-15            | Contract not yet signed   |
|             | Other SDP Projects to be implemented - Handicrafts village in Jaffna, Renovation of Sripalae College etc | To set up a handicrafts village in Jaffna, renovation of Sripalae College which was built on the lines of Shantneketan etc.                              | 1.31           |                 | 100% of the work to be completed  | 100% of the work expected to be completed   | 31-Mar-15            | Tenders to be floated and the Projects expected to commence during 2014-15                |
|             | Release of retention amount / balance payments for completed   | To release the retention amount and balance payment for  | 2.62           |                 | Work already completed - Payments for work already done and retention amount to be released after the | Work already completed - Payments for work already done and retention amount to be released | 31-Mar-15            | Nil   |

