

**MINISTRY OF EXTERNAL AFFAIRS**

**STATEMENT OF EXPENDITURE 2010-2011  
GRANT No. 31 - MINISTRY OF EXTERNAL AFFAIRS**

(Rupees in Crores)

| Head                                   |   | Scheme  | B.E.<br>2010-11 | Exp.For<br>May 10 | Prog. Exp.<br>Upto May<br>10 | %age to<br>BE |       |
|--|---|---|-----------------|-------------------|------------------------------|---------------|-------|
| <b>2052 -<br/>General<br/>Services</b> | 1   | Secretariat<br><b>(Details as per Annexure I)</b>                           | 234.06          | 16.11             | 36.43                        | 15.56         |       |
|  | 2   | Other Expenditure   | 0.01            | 0.00              | 0.00                         | 0.00          |       |
| <b>2061 -<br/>External<br/>Affairs</b> | 3   | Foreign Service Institute<br><b>(Details as per Annexure II)</b>            | 9.82            | 0.41              | 0.52                         | 5.30          |       |
|  | 4   | Embassies and Missions<br><b>(Details as per Annexure III)</b>              | 1307.49         | 101.53            | 175.25                       | 13.40         |       |
|  | 5   | Special Diplomatic Expenditure  |                 |                   |                              |               |       |
|  |   |   | 2061-Revenue    | 1200.01           | 86.38                        | 233.23        | 19.44 |
|  |   |   | 4070-Capital    | 0.00              | 0.00                         | 0.00          | 0.00  |
|  | 6   | International Conferences/Meetings  |                 |                   |                              |               |       |
|  | 6.1   | International Conferences/Meetings  | 2.00            | 0.00              | 0.00                         | 0.00          |       |
|  | 6.2   | India-China Eminent Persons group   | 0.35            | 0.06              | 0.06                         | 0.00          |       |
|  | 6.3   | India-Russia Eminent Persons group  | 0.00            | 0.00              | 0.00                         | 0.00          |       |
|  | 7   | Passport and Emigration   |                 |                   |                              |               |       |
|  | 7.1   | Central Passport and Emigration Org.<br><b>(Details as per Annexure IV)</b> | 358.76          | 9.12              | 17.42                        | 4.86          |       |
|  | 7.2   | Payment to States/UTs for Administration of<br>Central Acts and Regulations | 24.00           | 0.00              | 0.00                         | 0.00          |       |
|  | 7.3   | Legal Counseling/Assistance to Indian Workers<br>in the Gulf                | 0.01            | 0.00              | 0.00                         | 0.00          |       |
|  | 8   | Entertainment Charges of Dignitaries  | 30.00           | 0.43              | 1.75                         | 5.83          |       |
|  | 9   | International Cooperation   |                 |                   |                              |               |       |
|  | 9.1   | Commonwealth Secretariat  | 8.20            | 0.00              | 0.00                         | 0.00          |       |
|  | 9.2   | Commonwealth Foundation   | 1.20            | 0.00              | 0.00                         | 0.00          |       |
|  | 9.3   | Other International Organisations   | 21.42           | 0.03              | 0.08                         | 0.37          |       |
|  | 9.4   | United Nations Organisation   | 152.07          | 0.00              | 0.00                         | 0.00          |       |
|  | 9.5   | SAARC Secretariat   | 8.00            | 1.02              | 1.49                         | 18.63         |       |
| 9.6                                    | Council for Security Cooperation in Asia Pacific  | 6.00  | 0.00            | 0.00              | 0.00                         |               |       |
| 9.7                                    | South Asian University  | 50.25   | 0.00            | 0.00              | 0.00                         |               |       |
| 9.8                                    | Nalanda University [Plan]   | 5.00  | 0.00            | 0.00              | 0.00                         |               |       |
| 10                                     | Other Expenditure   |   |                 |                   |                              |               |       |
| 10.1                                   | Demarcation of Boundaries   | 3.60  | 0.00            | 0.00              | 0.00                         |               |       |
| 10.2                                   | High Level Visits Abroad  | 15.00   | 0.91            | 0.91              | 6.07                         |               |       |
| 10.3                                   | Other Special Delegations   | 2.30  | 0.05            | 0.05              | 2.17                         |               |       |
| 10.4                                   | Expenditure on Haj  | 9.70  | 0.56            | 0.56              | 5.77                         |               |       |
| 10.5                                   | Object-d Art Cell   | 0.75  | 0.00            | 0.00              | 0.00                         |               |       |
| 10.6                                   | Indian Council of Cultural Relations  | 150.00  |                 | 25.00             | 16.67                        |               |       |
| 10.7                                   | Society for Research & Information System for<br>Non-aligned and other Developing Countries | 5.35  | 0.00            | 0.00              | 0.00                         |               |       |
| 10.8                                   | Indian Council of World Affairs   | 7.00  | 1.17            | 1.17              | 16.71                        |               |       |
| 10.9                                   | United Service Institute - UN Peace keeping Force   | 1.20  | 0.00            | 0.00              | 0.00                         |               |       |

(Rupees in Crores)

| Head   |      | Scheme  | B.E.<br>2010-11 | Exp.For<br>May 10 | Prog. Exp.<br>Upto May<br>10 | %age to<br>BE |
|--|------|---|-----------------|-------------------|------------------------------|---------------|
|  |      | 10.10 Expenditure on Holding Seminars & Studies                           | 2.20            | 0.06              | 0.07                         | 3.18          |
|  |      | 10.11 Propagation of Hindi through Missions Abroad                        | 2.18            | 0.01              | 0.01                         | 0.46          |
|  |      | 10.12 Republic Day and Independence Day Celebrations                      | 5.00            | 0.00              | 0.00                         | 0.00          |
|  |      | 10.13 Other Schemes<br>(Details as per Annexure V)                        | 33.68           | 0.11              | 0.18                         | 0.53          |
|  |      | 10.14 MEA Hostels & Residential Complexes<br>(Details as per Annexure VI) | 6.03            | 0.19              | 0.36                         | 5.97          |
| <b>3605 -<br/>Tech.&amp; Eco.<br/>Co-operation<br/>Countries</b> | 11   | Aid to Bangladesh   |                 |                   |                              |               |
|  | 11.1 | Non-Plan Grant  | 6.00            | 0.10              | 0.10                         | 1.67          |
|  | 11.2 | Non-Plan Loan   | 0.00            | 0.00              | 0.00                         | 0.00          |
| <b>7605 -<br/>Advance to<br/>Foreign<br/>Govts.</b>              | 12   | Aid to Bhutan   |                 |                   |                              |               |
|  | 12.1 | Plan Grant  | 215.60          | 0.00              | 34.00                        | 15.77         |
|  | 12.2 | Non-Plan Grant  | 700.00          | 145.90            | 206.01                       | 29.43         |
|  | 12.3 | Plan Loan   | 378.40          | 0.00              | 0.00                         | 0.00          |
|  | 13   | Aid to Nepal  |                 |                   |                              |               |
|  | 13.1 | Plan Grant  | 1.00            | 0.00              | 0.00                         | 0.00          |
|  | 13.2 | Non-Plan Grant  | 150.00          | 4.96              | 11.78                        | 7.85          |
|  | 14   | Sri Lanka-Other Aid Programme   | 90.00           | 7.99              | 10.46                        | 11.62         |
|  | 15   | Aid to Maldives   | 3.00            | 0.00              | 0.05                         | 1.67          |
|  | 16   | Aid to Myanmar  |                 |                   |                              |               |
|  |      | Plan Grant  | 60.00           | 0.00              | 0.00                         | 0.00          |
|  |      | Non-Plan Grant  | 30.00           | 0.00              | 0.00                         | 0.00          |
|  | 17   | Aid to other Developing Countries   |                 |                   |                              |               |
|  |      | Plan Grant  | 0.00            | 0.00              | 0.00                         | 0.00          |
|  |      | Non-Plan Grant  | 34.35           | 2.67              | 3.68                         | 10.71         |
|  | 18   | Aid for Disaster Relief   | 40.00           | 0.00              | 0.00                         | 0.00          |
|  | 19   | ITEC Programme  | 100.00          | 3.44              | 4.17                         | 4.17          |
|  | 20   | SAARC Programme   | 15.00           | 0.28              | 1.28                         | 8.53          |
|  | 21   | SCAAP Programme   | 10.00           | 0.92              | 0.98                         | 9.80          |
|  | 22   | Aid to African Countries  | 150.00          | 4.13              | 8.15                         | 5.43          |
|  | 23   | Multilateral Economic Relation Programme                                  | 15.00           | 0.00              | 0.01                         | 0.07          |
|  | 24   | Investment Promotion and Publicity Programme                              | 5.00            | 0.00              | 0.00                         | 0.00          |
|  | 25   | Aid to Central Asia [EURASIAN COUNTRIES]                                  | 40.00           | 0.13              | 0.13                         | 0.33          |
|  | 26   | Aid to Latin American Countries   | 4.00            | 0.00              | 0.00                         | 0.00          |
|  | 27   | Aid to Afghanistan  |                 |                   |                              |               |
|  |      | Plan Grant  | 40.00           | 6.04              | 6.04                         | 15.10         |
|  |      | Non-Plan Grant  | 250.00          | 48.93             | 61.40                        | 24.56         |
| <b>4059-<br/>Cap. Outlay<br/>Pub. Works</b>                      | 26   | Chancery/Office Building  | 275.00          | 0.41              | 0.94                         | 0.34          |
| <b>4216 -<br/>Cap. Outlay<br/>on Housing</b>                     | 27   | Residential Buildings   | 100.00          | 1.87              | 3.49                         | 3.49          |
|  |      | <b>TOTAL</b>  | <b>6374.99</b>  | <b>445.92</b>     | <b>847.21</b>                | <b>13.29</b>  |
|  |      | <b>Total</b>  |                 |                   |                              |               |
|  |      | Plan  | 700.00          | 6.04              | 40.04                        | 5.72          |
|  |      | Non-Plan  | 5674.99         | 439.88            | 807.17                       | 14.22         |

## Annexure-I

(RUPEES IN CRORES)

|                            | 2052.00.090 | SECRETARIAT                                 | B.E.<br>2010-11 | Exp. For<br>May 10 | Prog. Upto<br>May 10 | % to B.E.    |
|----------------------------|-------------|---|-----------------|--------------------|----------------------|--------------|
| 1                          | 02.01.01    | SALARIES                                    | 98.16           | 6.96               | 23.56                | 24.00        |
| 2                          | 02.01.02    | WAGES                                       | 0.42            | 0.03               | 0.07                 | 16.67        |
| 3                          | 02.01.03    | OVERTIME ALLOWANCE                          | 0.30            | 0.01               | 0.05                 | 16.67        |
| 4                          | 02.01.06    | MEDICAL TREATMENT                           | 1.25            | 0.09               | 0.18                 | 14.40        |
| 5                          | 02.01.11    | DOMESTIC TRAVEL EXPENSES                    | 3.00            | 0.07               | 0.08                 | 2.67         |
| 6                          | 02.01.12    | FOREIGN TRAVEL EXPENSES                     | 48.00           | 4.24               | 5.55                 | 11.56        |
| 7                          | 02.01.13    | OFFICE EXPENSES                             |                 |                    |                      |              |
|                            |             | CHARGED                                     | 0.01            | 0.00               | 0.00                 | 0.00         |
|                            |             | VOTED                                       | 26.93           | 2.00               | 2.41                 | 8.95         |
| 8                          | 02.01.14    | RENTS, RATES & TAXES                        | 19.10           | 1.26               | 2.78                 | 14.55        |
| 9                          | 02.01.16    | PUBLICATIONS                                | 0.25            | 0.00               | 0.00                 | 0.00         |
| 10                         | 02.01.26    | ADVERTISMENT & PUBLICITY                    | 0.00            | 0.89               | 0.99                 | 0.00         |
| 11                         | 02.01.27    | MINOR WORKS                                 | 7.06            | 0.21               | 0.41                 | 5.81         |
| 12                         | 02.01.28    | PROFESSIONAL SERVICES                       | 0.20            | 0.02               | 0.02                 | 10.00        |
| 13                         | 02.99.13    | INFORMATION TECHNOLOGY - OE                 | 3.88            | 0.14               | 0.14                 | 3.61         |
| 14                         | 02.02.26    | ADVERTISING & PUBLICITY(Public Diplomacy)   | 20.00           | 0.15               | 0.15                 | 0.75         |
| 15                         | 02.03.26    | ADVERTISING & PUBLICITY(Press & Media Rel.) | 5.50            | 0.04               | 0.04                 | 0.73         |
| <b>TOTAL - SECRETARIAT</b> |             |   | <b>234.06</b>   | <b>16.11</b>       | <b>36.43</b>         | <b>15.56</b> |

## Annexure-II

(RUPEES IN CRORES)

|                        | 2061.00.003 | TRAINING                      | B.E.<br>2010-11 | Exp. For<br>May 10 | Prog. Upto<br>May 10 | % to B.E.   |
|------------------------|-------------|-------------------------------|-----------------|--------------------|----------------------|-------------|
| 1                      | 01.01.01    | OFFICE EXPENSES               | 1.38            | 0.13               | 0.20                 | 14.49       |
| 2                      | 01.01.20    | OTHER ADMINISTRATIVE EXPENSES | 6.50            | 0.12               | 0.14                 | 2.15        |
| 3                      | 01.01.27    | MINOR WORKS                   | 1.75            | 0.15               | 0.17                 | 9.71        |
|                        | 01.01.28    | PROFESSIONAL SERVICES         | 0.04            | 0.00               | 0.00                 | 0.00        |
| 4                      | 01.99.13    | INFORMATION TECHNOLOGY - OE   | 0.15            | 0.01               | 0.01                 | 6.67        |
| <b>TOTAL -TRAINING</b> |             |                               | <b>9.82</b>     | <b>0.41</b>        | <b>0.52</b>          | <b>5.30</b> |

## Annexure-III

(RUPEES IN CRORES)

|                                      | 2061.00.101 | EMBASSIES AND MISSIONS      | B.E.<br>2010-11 | Exp. For<br>May 10 | Prog. Upto<br>May 10 | % to B.E.    |
|--------------------------------------|-------------|-----------------------------|-----------------|--------------------|----------------------|--------------|
| 1                                    | 00.01.01    | SALARIES                    |                 |                    |                      |              |
|                                      |             | CHARGED                     | 0.01            | 0.00               | 0.00                 | 0.00         |
|                                      |             | VOTED                       | 585.00          | 59.67              | 106.45               | 18.20        |
| 2                                    | 00.01.02    | WAGES                       | 11.00           | 0.50               | 1.05                 | 9.55         |
| 3                                    | 00.01.03    | OVERTIME ALLOWANCE          | 11.00           | 0.68               | 1.14                 | 10.36        |
| 4                                    | 00.01.06    | MEDICAL TREATMENT           | 53.55           | 3.75               | 5.54                 | 10.35        |
| 5                                    | 00.01.12    | FOREIGN TRAVEL EXPENSES     | 140.00          | 7.03               | 10.19                | 7.28         |
| 6                                    | 00.01.13    | OFFICE EXPENSES             | 178.00          | 12.07              | 19.98                | 11.22        |
| 7                                    | 00.01.14    | RENTS, RATES & TAXES        | 248.00          | 13.87              | 24.48                | 9.87         |
| 8                                    | 00.01.26    | ADVERTISING & PUBLICITY     | 26.95           | 0.91               | 1.51                 | 5.60         |
| 9                                    | 01.01.27    | MINOR WORKS                 | 40.00           | 2.23               | 3.54                 | 8.85         |
|                                      | 01.01.50    | OTHER CHARGES               | 1.48            | 0.05               | 0.13                 | 8.78         |
| 10                                   | 01.99.13    | INFORMATION TECHNOLOGY - OE | 12.50           | 0.77               | 1.24                 | 9.92         |
| <b>TOTAL -EMBASSIES AND MISSIONS</b> |             |                             | <b>1307.49</b>  | <b>101.53</b>      | <b>175.25</b>        | <b>13.40</b> |

## Annexure-IV

(RUPEES IN CRORES)

|  | 2061.00.105 | CENTRAL PASSPORT & EMIGRATION ORGANISATION | B.E.<br>2010-11 | Exp. For<br>May 10 | Prog. Upto<br>May 10 | % to B.E.   |
|--|-------------|--|-----------------|--------------------|----------------------|-------------|
| 1  | 01.01.01    | SALARIES                                   | 76.88           | 5.96               | 12.61                | 16.40       |
| 2  | 01.01.02    | WAGES                                      | 0.57            | 0.01               | 0.04                 | 7.02        |
| 3  | 01.01.03    | OVERTIME ALLOWANCE                         | 0.05            | 0.00               | 0.00                 | 0.00        |
| 4  | 01.01.06    | MEDICAL TREATMENT                          | 1.70            | 0.13               | 0.18                 | 10.59       |
| 5  | 01.01.11    | DOMESTIC TRAVEL EXPENSES                   | 1.25            | 0.11               | 0.14                 | 11.20       |
| 6  | 01.01.13    | OFFICE EXPENSES                            | 36.00           | 2.49               | 3.91                 | 10.86       |
| 7  | 01.01.14    | RENTS, RATES & TAXES                       | 8.00            | 0.33               | 0.40                 | 5.00        |
| 8  | 01.01.27    | MINOR WORKS                                | 1.85            | 0.01               | 0.01                 | 0.54        |
| 9  | 01.01.28    | PROFESSIONAL SERVICES                      | 1.00            | 0.04               | 0.09                 | 9.00        |
| 9  | 01.99.13    | INFORMATION TECHNOLOGY                     | 31.47           | 0.04               | 0.04                 | 0.13        |
| 10   | 01.02.16    | PUBLICATIONS[PRINT & PROCURE TRAVEL DOC]   | 200.00          | 0.00               | 0.00                 | 0.00        |
| <b>TOTAL -CENTRAL PASSPORT AND EMIGRATION ORGANISATION</b> |             |  | <b>358.76</b>   | <b>9.12</b>        | <b>17.42</b>         | <b>4.86</b> |

## Annexure-V

(RUPEES IN CRORES)

|                              | 2061.00.800 | OTHER SCHEMES   | B.E.<br>2010-11 | Exp. For<br>May 10 | Prog. Upto<br>May 10 | % to B.E.   |
|------------------------------|-------------|---|-----------------|--------------------|----------------------|-------------|
| 1                            | 03.03.50    | OTHER ITEMS   | 3.32            | 0.00               | 0.00                 | 0.00        |
| 2                            | 03.23.50    | REPATRIATION OF INDIAN DESTITUATES                                    | 0.10            | 0.00               | 0.00                 | 0.00        |
| 3                            | 03.26.50    | EVACUATION OF INDIANS DUE TO WAR/CIVIL<br>DISTURBANCE                 | 0.01            | 0.00               | 0.00                 | 0.00        |
| 4                            | 03.27.50    | MEDICAL TREATMENT OF AFGHAN PATIENTS                                  | 0.05            | 0.00               | 0.00                 | 0.00        |
| 5                            | 03.28.50    | TREATMENT OF NEPALESE PATIENTS IN INDIAN                              | 0.025           | 0.00               | 0.00                 | 0.00        |
| 6                            | 08.02.20    | OTHER EXPENDITURE ON HAJ  | 0.10            | 0.10               | 0.10                 | 0.00        |
| 7                            | 09.01.50    | MANSAROVER PILGRIMAGE   | 0.70            | 0.00               | 0.07                 | 10.00       |
| 8                            | 11.02.31    | INDIAN SOCIETY OF INTERNATIONAL LAW                                   | 0.05            | 0.00               | 0.00                 | 0.00        |
| 9                            | 11.06.31    | INDIAN COUNCIL FOR RESEARCH ON INTERNATIONAL<br>ECONOMIC RELATIONS    | 0.1             | 0.00               | 0.00                 | 0.00        |
| 10                           | 11.07.31    | BHARAT BANGLADESH MAITRI SAMITI                                       | 0.00            | 0.00               | 0.00                 | 0.00        |
| 11                           | 11.08.31    | CENTRE FOR ADVANCE STUDIES OF INDIA AT<br>UNIVERSITY OF PENNSYLVANIA  | 0.05            | 0.00               | 0.00                 | 0.00        |
| 12                           | 11.09.31    | INSTITUTE OF CHINESE STUDIES  | 0.13            | 0.00               | 0.00                 | 0.00        |
| 13                           | 11.10.31    | INDIAN FEDERATION OF UN ASSOCIATIONS                                  | 0.1             | 0.00               | 0.00                 | 0.00        |
| 14                           | 11.11.31    | INDIA - SRILANKA ESTATE WORKER ASSOCIATION                            | 0.00            | 0.00               | 0.00                 | 0.00        |
| 15                           | 11.12.31    | ICCR & IFUNA FOR ORGANISING UN DAY FUNCTION                           | 0.02            | 0.00               | 0.00                 | 0.00        |
| 16                           | 11.13.31    | JNU FOR SETTING UP PROFESSORSHIP IN<br>INTERNATIONAL RELATIONS        | 0.00            | 0.00               | 0.00                 | 0.00        |
| 17                           | 11.14.31    | INDIA - AUSTRALIA COUNCIL   | 0.00            | 0.00               | 0.00                 | 0.00        |
| 18                           | 11.15.31    | INDIAN SOCIETY OF ASIA & PACIFIC 21                                   | 0.02            | 0.00               | 0.00                 | 0.00        |
| 19                           | 11.21.31    | MAISON de l'inde  | 0.00            | 0.00               | 0.00                 | 0.00        |
| 20                           | 12.01.20    | INDIA - CHINA & INDIA - EAST ASIA DISTINGUISHED<br>VISITORS PROGRAMME | 0.14            | 0.00               | 0.00                 | 0.00        |
| 21                           | 12.02.20    | INDIA - USA DISTINGUISHED VISITORS PROGRAMME                          | 0.15            | 0.00               | 0.00                 | 0.00        |
| 22                           | 12.03.20    | INDO - GERMAN CONSULTATIVE GROUP                                      | 0.34            | 0.00               | 0.00                 | 0.00        |
| 23                           | 12.05.50    | NEHRU AWARDS  | 0.70            | 0.00               | 0.00                 | 0.00        |
| 24                           | 12.06.20    | INDO - FRENCH FORUM   | 0.00            | 0.00               | 0.00                 | 0.00        |
| 25                           | 12.07.20    | INDO - UK ROUND TABLE   | 0.45            | 0.00               | 0.00                 | 0.00        |
| 26                           | 12.08.20    | INDO - EU ROUND TABLE   | 0.50            | 0.00               | 0.00                 | 0.00        |
| 27                           | 12.09.20    | INDIA-CHINA JOINT STUDY GROUP   | 0.00            | 0.00               | 0.00                 | 0.00        |
| 28                           | 12.10.20    | INDIA-JAPAN DISTINGUISHED VISITORS PROGRAMME                          | 0.27            | 0.00               | 0.00                 | 0.00        |
| 29                           | 12.11.20    | ASEAN REGIONAL FORUM ACTIVITIES (ARF)                                 | 0.80            | 0.01               | 0.01                 | 1.25        |
| 30                           | 12.12.34    | EXCHANGE OF SCHOLAR UNDER FULBRIGHT PROGR.                            | 16.75           | 0.00               | 0.00                 | 0.00        |
| 31                           | 13.03.32    | GRANTS TO RECREATION CLUBS IN MISSIONS ABROAD                         | 0.01            | 0.00               | 0.00                 | 0.00        |
| 32                           | 12.13.20    | INDIA KAZAKHSTAN ROUND TABLE  | 0.15            | 0.00               | 0.00                 | 0.00        |
| 33                           | 12.14.20    | INDIA UZBEKISTAN ROUND TABLE  | 0.15            | 0.00               | 0.00                 | 0.00        |
| 34                           | 13.06.50    | MARKET EXPANSION ACTIVITIES   | 8.5             | 0.00               | 0.00                 | 0.00        |
| <b>TOTAL - OTHER SCHEMES</b> |             |   | <b>33.68</b>    | <b>0.11</b>        | <b>0.18</b>          | <b>0.53</b> |

## Annexure-VI

(RUPEES IN CRORES)

|  | 2061.00.800 | MEA HOSTELS & RESIDENTIAL COMPLEXES | B.E.<br>2010-11 | Exp. For<br>May 10 | Prog. Upto<br>May 10 | % to B.E.   |
|--|-------------|-------------------------------------|-----------------|--------------------|----------------------|-------------|
| 1  | 17.00.01    | SALARIES                            | 0.69            | 0.07               | 0.15                 | 21.74       |
| 2  | 17.00.02    | WAGES                               | 0.24            | 0.02               | 0.04                 | 16.67       |
| 3  | 17.00.03    | OVERTIME ALLOWANCE                  | 0.01            | 0.00               | 0.00                 | 0.00        |
| 4  | 17.00.06    | MEDICAL TREATMENT                   | 0.04            | 0.00               | 0.00                 | 0.00        |
| 5  | 17.00.13    | OFFICE EXPENSES                     | 2.67            | 0.10               | 0.16                 | 6.00        |
| 6  | 17.00.14    | RENT, RATES & TAXES                 | 0.25            | 0.00               | 0.01                 | 4.00        |
|  | 17.00.27    | MINOR WORKS                         | 2.14            | 0.00               | 0.00                 | 0.00        |
| <b>TOTAL - MEA HOSTELS &amp; RESIDENTIAL COMPLEXES</b> |             |                                     | <b>6.03</b>     | <b>0.19</b>        | <b>0.36</b>          | <b>5.97</b> |