

**MINISTRY OF EXTERNAL AFFAIRS**

**STATEMENT OF EXPENDITURE 2011-2012  
GRANT No. 31 - MINISTRY OF EXTERNAL AFFAIRS**

(Rupees in Crores)

| Heads                                  |   | Scheme  | B.E.<br>2011-12 | Exp.<br>For<br>July 11 | Prog. Exp.<br>Upto July<br>11 | %age to BE |
|--|---|---|-----------------|------------------------|-------------------------------|------------|
| <b>2052 -<br/>General<br/>Services</b> | 1   | Secretariat<br><b>(Details as per Annexure I)</b>                           | 250.30          | 21.06                  | 80.99                         | 32.36      |
|  | 2   | Other Expenditure   | 0.01            | 0.00                   | 0.00                          | 0.00       |
| <b>2061 -<br/>External<br/>Affairs</b> | 3   | Foreign Service Institute<br><b>(Details as per Annexure II)</b>            | 7.00            | 0.42                   | 2.11                          | 30.14      |
|  | 4   | Embassies and Missions<br><b>(Details as per Annexure III)</b>              | 1364.98         | 133.47                 | 508.82                        | 37.28      |
|  | 5   | Special Diplomatic Expenditure  |                 |                        |                               |            |
|  |   | 2061-Revenue  | 1200.01         | 48.69                  | 620.05                        | 51.67      |
|  |   | 4070-Capital  | 0.00            | 0.00                   | 0.00                          | 0.00       |
|  | 6   | International Conferences/Meetings  |                 |                        |                               |            |
|  | 6.1   | International Conferences/Meetings  | 1.80            | 0.04                   | 0.20                          | 11.11      |
|  | 6.2   | India-China Eminent Persons group   | 0.20            | 0.00                   | 0.00                          | 0.00       |
|  | 6.3   | India-Russia Eminent Persons group  | 0.00            | 0.00                   | 0.00                          | 0.00       |
|  | 7   | Passport and Emigration   |                 |                        |                               |            |
|  | 7.1   | Central Passport and Emigration Org.<br><b>(Details as per Annexure IV)</b> | 378.59          | 41.23                  | 109.86                        | 29.02      |
|  | 7.2   | Payment to States/UTs for Administration of<br>Central Acts and Regulations | 24.00           | 0.00                   | 0.00                          | 0.00       |
|  | 7.3   | Legal Counseling/Assistance to Indian Workers<br>in the Gulf                | 0.01            | 0.00                   | 0.00                          | 0.00       |
|  | 8   | Entertainment Charges of Dignitaries  | 30.00           | 2.21                   | 7.72                          | 25.73      |
|  | 9   | International Cooperation   |                 |                        |                               |            |
|  | 9.1   | Commonwealth Secretariat  | 8.20            | 0.00                   | 0.00                          | 0.00       |
|  | 9.2   | Commonwealth Foundation   | 1.20            | 0.00                   | 0.00                          | 0.00       |
|  | 9.3   | Other International Organisations   | 20.61           | 0.11                   | 1.10                          | 5.34       |
|  | 9.4   | United Nations Organisation   | 152.07          | 0.04                   | 4.87                          | 3.20       |
|  | 9.5   | SAARC Secretariat   | 8.00            | 0.00                   | 1.24                          | 15.50      |
| 9.6                                    | Council for Security Cooperation in Asia Pacific  | 0.40  | 0.00            | 0.00                   | 0.00                          |            |
| 9.7                                    | South Asian University  | 25.00   | 0.00            | 13.35                  | 53.40                         |            |
| 9.8                                    | Nalanda University <b>[Plan]</b>  | 10.00   | 0.00            | 1.64                   | 16.40                         |            |
| 10                                     | Other Expenditure   |   |                 |                        |                               |            |
| 10.1                                   | Demarcation of Boundaries   | 3.60  | 0.00            | 0.00                   | 0.00                          |            |
| 10.2                                   | High Level Visits Abroad  | 15.00   | 0.96            | 16.39                  | 109.27                        |            |
| 10.3                                   | Other Special Delegations   | 2.30  | 0.01            | 0.03                   | 1.30                          |            |
| 10.4                                   | Expenditure on Haj [FTA]  | 9.48  | 0.92            | 1.49                   | 15.71                         |            |
| 10.5                                   | Object-d Art Cell   | 0.75  | 0.00            | 0.02                   | 2.67                          |            |
| 10.6                                   | Indian Council of Cultural Relations  | 121.00  | 30.56           | 60.81                  | 50.26                         |            |
| 10.7                                   | Society for Research & Information System for<br>Non-aligned and other Developing Countries | 5.35  | 0.00            | 0.00                   | 0.00                          |            |
| 10.8                                   | Indian Council of World Affairs   | 12.00   | 1.95            | 1.96                   | 16.33                         |            |
| 10.9                                   | United Service Institute - UN Peace keeping Force   | 1.20  | 0.06            | 0.66                   | 55.00                         |            |

(Rupees in Crores)

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|---|----|---|-----------------|------------------------|-------------------------------|--------------|
|   |    | 10.10 Expenditure on Holding Seminars & Studies                           | 2.20            | 0.07                   | 0.09                          | 4.09         |
|   |    | 10.11 Propogation of Hindi through Missions Abroad                        | 2.18            | 0.66                   | 0.86                          | 39.45        |
|   |    | 10.12 Republic Day and Independence Day Celebrations                      | 7.50            | 0.08                   | 0.16                          | 2.13         |
|   |    | 10.13 Other Schemes<br>(Details as per Annexure V)                        | 35.91           | 2.43                   | 15.55                         | 43.31        |
|   |    | 10.14 MEA Hostels & Residential Complexes<br>(Details as per Annexure VI) | 5.14            | 0.30                   | 1.16                          | 22.57        |
| <b>3605 -<br/>Tech. &amp; Eco.<br/>Co-operation<br/>Countries</b> | 11 | 11 Colombo Plan   | 8.00            | 0.16                   | 0.27                          | 0.00         |
|   | 12 | 12.1 Aid to Bangladesh Non-Plan Grant                                     | 3.00            | 0.00                   | 5.18                          | 172.67       |
|   |    | 12.2 Non-Plan Loan  | 0.00            | 0.00                   | 0.00                          | 0.00         |
| <b>7605 -<br/>Advance to<br/>Foreign<br/>Govts.</b>               | 13 | 13 Aid to Bhutan  |                 |                        |                               |              |
|   |    | 13.1 Plan Grant   | 249.00          | 0.00                   | 107.14                        | 43.03        |
|   |    | 13.2 Non-Plan Grant   | 1000.00         | 8.03                   | 278.34                        | 27.83        |
|   |    | 13.3 Plan Loan  | 441.00          | 0.00                   | 312.94                        | 70.96        |
|   | 14 | 14 Aid to Nepal   | 150.00          | 32.34                  | 40.88                         | 27.25        |
|   | 15 | 15 Sri Lanka-Other Aid Programme  | 290.00          | 12.04                  | 46.32                         | 15.97        |
|   | 16 | 16 Aid to Maldives  | 10.00           | 23.09                  | 23.17                         | 231.70       |
|   | 17 | 17 Aid to Myanmar   |                 |                        |                               |              |
|   |    | Plan Grant  | 60.00           | 0.00                   | 0.00                          | 0.00         |
|   |    | Non-Plan Grant  | 130.00          | 0.14                   | 3.81                          | 2.93         |
|   | 18 | 18 Aid to other Developing Countries                                      |                 |                        |                               |              |
|   |    | Plan Grant  | 0.00            | 0.00                   | 0.00                          | 0.00         |
|   |    | Non-Plan Grant  | 35.00           | 0.08                   | 5.46                          | 15.60        |
|   | 19 | 19 Aid for Disaster Relief  | 40.00           | 4.44                   | 18.68                         | 46.70        |
|   | 20 | 20 ITEC Programme   | 120.00          | 7.39                   | 16.95                         | 14.13        |
|   | 21 | 21 SAARC Programme  | 10.00           | 1.60                   | 3.37                          | 33.70        |
|   | 22 | 22 SCAAP Programme  | 15.00           | 1.19                   | 6.31                          | 42.07        |
|   | 23 | 23 Aid to African Countries   | 150.00          | 1.78                   | 16.03                         | 10.69        |
|   | 24 | 24 Multilateral Economic Relation Programme                               | 8.00            | 0.01                   | 0.69                          | 8.63         |
|   | 25 | 25 Investment Promotion and Publicity Programme                           | 4.11            | 0.00                   | 0.22                          | 5.35         |
|   | 26 | 26 Aid to Central Asia [Eurasian Countries]                               | 30.00           | 0.16                   | 0.21                          | 0.70         |
|   | 27 | 27 Aid to Mongolia  | 2.00            | 0.68                   | 0.68                          | 34.00        |
|   | 28 | 28 Aid to Latin American Countries  | 4.00            | 0.00                   | 0.00                          | 0.00         |
|   | 29 | 29 Aid to Afghanistan   |                 |                        |                               |              |
|   |    | 29.1 Plan Grant   | 40.00           | 0.00                   | 0.00                          | 0.00         |
|   |    | 29.2 Non-Plan Grant   | 250.00          | 34.05                  | 83.22                         | 33.29        |
|   | 30 | 30 Energy Security  | 0.89            | 0.01                   | 0.01                          | 1.12         |
| <b>4059-<br/>Cap. Outlay<br/>Pub. Works</b>                       | 31 | 31 Chancery/Office Building   | 275.00          | 11.90                  | 27.30                         | 9.93         |
| <b>4216 -<br/>Cap. Outlay<br/>on Housing</b>                      | 32 | 32 Residential Buildings  | 75.00           | 20.76                  | 25.00                         | 33.33        |
| <b>TOTAL</b>  |    |   | <b>7105.99</b>  | <b>445.12</b>          | <b>2473.31</b>                | <b>34.81</b> |
| Total   |    |   |                 |                        |                               |              |
| Plan  |    |   | <b>800.00</b>   | <b>0.00</b>            | <b>421.72</b>                 | <b>52.72</b> |
| Non-Plan  |    |   | <b>6305.99</b>  | <b>445.12</b>          | <b>2051.59</b>                | <b>32.53</b> |

| Revenue Receipts                        | (in Crores)   |
|---|---------------|
| Visa Fee                                | 330.97        |
| Passport Fee                            | 326.44        |
| Receipts under Overseas Citizenship Act | 106.00        |
| Total                                   | <b>763.41</b> |