

MINISTRY OF EXTERNAL AFFAIRS
STATEMENT OF EXPENDITURE 2009-2010
GRANT No. 31 - MINISTRY OF EXTERNAL AFFAIRS

(Rupees in Crores)

Head		Scheme	B.E. 2009-10	Exp.For Aug., 09	Prog. Exp. Upto Aug., 09	%age to BE	
2052 - General Services	1	Secretariat (Details as per Annexure I)	211.14	15.71	81.73	38.71	
	2	Other Expenditure	0.01	0.00	0.00	0.00	
2061 - External Affairs	3	Foreign Service Institute (Details as per Annexure II)	9.82	0.17	2.27	23.12	
	4	Embassies and Missions (Details as per Annexure III)	1246.33	127.30	454.15	36.44	
	5	Special Diplomatic Expenditure					
			2061-Revenue	1178.40	168.46	583.42	49.51
			4070-Capital	0.00	0.00	0.00	
	6	International Conferences/Meetings					
	6.1	International Conferences/Meetings	2.00	0.00	0.01	0.50	
	6.2	India-China Eminent Persons group	0.33	0.00	0.00	0.00	
	6.3	India-Russia Eminent Persons group	0.00	0.00	0.00	0.00	
	7	Passport and Emigration					
	7.1	Central Passport and Emigration Org. (Details as per Annexure IV)	376.55	6.92	80.66	21.42	
	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	24.00	0.00	0.00	0.00	
	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.30	0.00	0.02	0.00	
	8	Entertainment Charges of Dignitaries	35.00	0.98	6.51	18.60	
	9	International Cooperation					
	9.1	Commonwealth Secretariat	7.15	0.00	0.00	0.00	
	9.2	Commonwealth Foundation	1.47	0.00	0.00	0.00	
	9.3	Other International Organisations	21.48	0.00	0.22	1.02	
	9.4	United Nations Organisation	118.59	0.00	0.08	0.07	
	9.5	SAARC Secretariat	8.00	0.10	1.78	22.25	
9.6	Council for Security Cooperation in Asia Pacific	0.40	0.00	0.03	7.50		
9.7	South Asian University[New]	80.00	0.00	0.00	0.00		
9.8	Nalanda International University[New] Plan]	50.00	0.00	0.00	0.00		
10	<i>Other Expenditure</i>						
10.1	Demarcation of Boundaries	3.45	0.01	0.01	0.29		
10.2	High Level Visits Abroad	15.00	0.02	2.61	17.40		
10.3	Other Special Delegations	2.30	0.00	0.00	0.00		
10.4	Expenditure on Haj	5.50	0.23	0.83	15.09		
10.5	Object-d Art Cell	0.75	0.03	0.30	40.00		
10.6	Indian Council of Cultural Relations	168.50	0.00	55.05	32.67		
10.7	Society for Research & Information System for Non-aligned and other Developing Countries	1.75	0.00	0.00	0.00		
10.8	Indian Council of World Affairs	4.00	0.00	1.24	31.00		
10.9	United Service Institute - UN Peace keeping Force	1.02	0.00	0.31	30.39		

(Rupees in Crores)

Head		Scheme	B.E. 2009-10	Exp.For Aug., 09	Prog. Exp. Upto Aug., 09	%age to BE
		10.10 Expenditure on Holding Seminars & Studies	3.35	0.06	5.64	168.36
		10.11 Propagation of Hindi through Missions Abroad	2.12	0.05	0.10	4.72
		10.12 Republic Day and Independence Day Celebrations	3.25	0.10	0.10	3.08
		10.13 Other Schemes (Details as per Annexure V)	32.98	0.38	0.95	2.88
		10.14 MEA Hostels & Residential Complexes (Details as per Annexure VI)	4.05	0.13	0.75	18.52
3605 - Tech.& Eco. Co-operation Countries	11	Aid to Bangladesh				
	11.1	Non-Plan Grant	8.00	0.00	0.17	2.13
	11.2	Non-Plan Loan	0.00	0.00	0.00	0.00
	12	Aid to Mongolia Non-Plan Loan	125.00	0.00	0.00	0.00
	13	Aid to Bhutan				
	13.1	Plan Grant	401.00	0.00	0.00	0.00
	13.2	Non-Plan Grant	560.00	0.10	186.39	33.28
	13.3	Plan Loan	0.00	0.00	0.00	0.00
7605 - Advance to Foreign Govts.	14	Aid to Nepal				
	14.1	Plan Grant	118.00	0.00	0.00	0.00
	14.2	Non-Plan Grant	120.00	3.43	67.36	56.13
	15	Sri Lanka-Other Aid Programme	90.00	3.80	6.74	7.49
	16	Aid to Maldives	7.00	0.10	0.30	4.29
	17	Aid to Myanmar				
		Plan Grant	25.00	0.00	0.00	0.00
		Non-Plan Grant	20.00	1.89	3.96	19.80
	18	Aid to other Developing Countries				
		Plan Grant	0.00	0.00	0.00	0.00
		Non-Plan Grant	36.55	0.01	10.17	27.82
	19	Aid for Disaster Relief	40.00	1.42	9.51	23.78
	20	ITEC Programme	70.00	3.39	12.26	17.51
	21	SAARC Programme	20.00	0.01	1.60	8.00
	22	SCAAP Programme	8.00	0.22	1.63	20.38
	23	Aid to African Countries	100.00	33.95	63.53	63.53
	24	Multilateral Economic Relation Programme	15.00	0.02	0.20	1.33
	25	Investment Promotion and Publicity Programme	16.40	0.00	0.01	0.06
	26	Aid to Central Asia [Eurasian Countries]	48.00	0.45	0.80	1.67
	27	Aid to Latin American Countries	4.00	0.00	0.00	0.00
	28	Aid to Afghanistan				
		Plan Grant	35.00	0.00	18.32	52.34
		Non-Plan Grant	407.05	0.44	20.58	5.06
4059- Cap. Outlay Pub. Works	29	Chancery/Office Building	275.00	16.86	79.80	29.02
4216 - Cap. Outlay on Housing	30	Residential Buildings	125.00	2.51	13.94	11.15
		TOTAL	6292.99	389.25	1776.04	28.22
		Total				
		Plan	629.00	0.00	18.32	2.91
		Non-Plan	5663.99	389.25	1757.72	31.03
		<i>Gain</i>	<i>19.06</i>	<i>Loss</i>	<i>19.77</i>	<i>Net Loss</i>
		<i>Progressive Gain / Loss by Exchange</i>	<i>19.06</i>	<i>19.77</i>	<i>0.71</i>	

Annexure-I

(RUPEES IN CRORES)

	2052.00.090	SECRETARIAT	B.E. 2009-10	Exp. For Aug., 09	Prog. Upto Aug., 09	% to B.E.
1	02.01.01	SALARIES	92.01	7.08	37.81	41.09
2	02.01.02	WAGES	0.40	0.01	0.19	47.50
3	02.01.03	OVERTIME ALLOWANCE	0.28	0.08	0.10	35.71
4	02.01.06	MEDICAL TREATMENT	0.77	0.13	0.54	70.13
5	02.01.11	DOMESTIC TRAVEL EXPENSES	1.28	0.16	0.85	66.41
6	02.01.12	FOREIGN TRAVEL EXPENSES	44.00	2.66	15.36	34.91
7	02.01.13	OFFICE EXPENSES				
		CHARGED	0.01	0.00	0.00	0.00
		VOTED	22.07	3.07	10.95	49.61
8	02.01.14	RENTS, RATES & TAXES	17.00	1.47	7.11	41.82
9	02.01.16	PUBLICATIONS	0.22	0.00	0.00	0.00
10	02.01.17	BANKING CASH TRANSACTION TAX	0.00	0.00	0.00	0.00
11	02.01.26	ADVERTISING & PUBLICITY	22.50	0.65	6.35	28.22
12	02.01.27	MINOR WORKS	7.05	0.37	1.68	23.83
13	02.01.28	PROFESSIONAL SERVICES	0.20	0.03	0.39	195.00
14	02.99.13	INFORMATION TECHNOLOGY - OE	3.35	0.00	0.40	11.94
		TOTAL - SECRETARIAT	211.14	15.71	81.73	38.71

Annexure-II

(RUPEES IN CRORES)

	2061.00.003	TRAINING	B.E. 2009-10	Exp. For Aug., 09	Prog. Upto Aug., 09	% to B.E.
1	01.01.01	OFFICE EXPENSES	1.45	0.11	0.60	41.38
2	01.01.20	OTHER ADMINISTRATIVE EXPENSES	6.45	0.00	1.42	22.02
3	01.01.27	MINOR WORKS	1.75	0.06	0.25	14.29
	01.01.28	PROFESSIONAL SERVICES	0.05	0.00	0.00	0.00
4	01.99.13	INFORMATION TECHNOLOGY - OE	0.12	0.00	0.00	0.00
		TOTAL - TRAINING	9.82	0.17	2.27	23.12

Annexure-III

(RUPEES IN CRORES)

	2061.00.101	EMBASSIES AND MISSIONS	B.E. 2009-10	Exp. For Aug., 09	Prog. Upto Aug., 09	% to B.E.
1	00.01.01	SALARIES				
		CHARGED	0.01	0.00	0.00	0.00
		VOTED	552.07	63.54	239.95	43.46
2	00.01.02	WAGES	10.00	1.34	3.71	37.10
3	00.01.03	OVERTIME ALLOWANCE	7.67	1.14	3.57	46.54
4	00.01.06	MEDICAL TREATMENT	41.84	4.68	15.60	37.28
5	00.01.12	FOREIGN TRAVEL EXPENSES	127.13	14.95	44.86	35.29
6	00.01.13	OFFICE EXPENSES	178.14	14.79	51.81	29.08
7	00.01.14	RENTS, RATES & TAXES	248.04	20.06	73.77	29.74
8	00.01.26	ADVERTISING & PUBLICITY	30.82	1.68	5.44	17.65
9	01.01.27	MINOR WORKS	35.25	4.17	12.66	35.91
	01.01.50	OTHER CHARGES	0.76	0.00	0.02	2.63
10	01.99.13	INFORMATION TECHNOLOGY - OE	14.60	0.95	2.76	18.90
		TOTAL - EMBASSIES AND MISSIONS	1246.33	127.30	454.15	36.44

Annexure-IV

(RUPEES IN CRORES)

	2061.00.105	CENTRAL PASSPORT & EMIGRATION ORGANISATION	B.E. 2009-10	Exp. For Aug., 09	Prog. Upto Aug., 09	% to B.E.
1	01.01.01	SALARIES	71.96	4.02	21.12	29.35
2	01.01.02	WAGES	0.56	0.04	0.05	8.93
3	01.01.03	OVERTIME ALLOWANCE	0.05	0.00	0.00	0.00
4	01.01.06	MEDICAL TREATMENT	1.62	0.06	0.24	14.81
5	01.01.11	DOMESTIC TRAVEL EXPENSES	1.22	0.03	0.15	12.30
6	01.01.13	OFFICE EXPENSES	219.72	2.41	50.74	23.09
7	01.01.14	RENTS, RATES & TAXES	6.53	0.30	0.92	14.09
8	01.01.27	MINOR WORKS	1.84	0.00	0.00	0.00
9	01.01.28	PROFESSIONAL SERVICES	0.74	0.04	0.26	35.14
9	01.99.13	INFORMATION TECHNOLOGY	72.31	0.02	7.18	9.93
		TOTAL - CENTRAL PASSPORT AND EMIGRATION ORGANISATION	376.55	6.92	80.66	21.42

Annexure-V

(RUPEES IN CRORES)

	2061.00.800	OTHER SCHEMES	B.E. 2009-10	Exp. For Aug., 09	Prog. Upto Aug., 09	% to B.E.
1	03.03.50	OTHER ITEMS	3.50	0.20	0.57	16.29
2	03.23.50	REPATRIATION OF INDIAN DESTITUTES	0.10	0.00	0.00	0.00
3	03.26.50	EVACUATION OF INDIANS DUE TO WAR/CIVIL DISTURBANCE	0.02	0.00	0.00	0.00
4	03.27.50	MEDICAL TREATMENT OF AFGHAN PATIENTS	0.10	0.00	0.00	0.00
5	03.28.50	TREATMENT OF NEPALESE PATIENTS IN INDIAN	0.03	0.00	0.00	0.00
6	08.02.20	OTHER EXPENDITURE ON HAJ	0.50	0.17	0.17	0.00
7	09.01.50	MANSAROVER PILGRIMAGE	0.63	0.00	0.11	17.46
8	11.02.31	INDIAN SOCIETY OF INTERNATIONAL LAW	0.05	0.00	0.00	0.00
9	11.06.31	INDIAN COUNCIL FOR RESEARCH ON INTERNATIONAL ECONOMIC RELATIONS	0.01	0.00	0.00	0.00
10	11.07.31	BHARAT BANGLADESH MAITRI SAMITI	0.00	0.00	0.00	0.00
11	11.08.31	CENTRE FOR ADVANCE STUDIES OF INDIA AT UNIVERSITY OF PENNSYLVANIA	0.05	0.00	0.00	0.00
12	11.09.31	INSTITUTE OF CHINESE STUDIES	0.13	0.00	0.00	0.00
13	11.10.31	INDIAN FEDERATION OF UN ASSOCIATIONS	0.06	0.00	0.03	50.00
14	11.11.31	INDIA - SRILANKA ESTATE WORKER ASSOCIATION	0.00	0.00	0.00	0.00
15	11.12.31	ICCR & IFUNA FOR ORGANISING UN DAY FUNCTION	0.01	0.00	0.00	0.00
16	11.13.31	JNU FOR SETTING UP PROFESSORSHIP IN INTERNATIONAL RELATIONS	0.00	0.00	0.00	0.00
17	11.14.31	INDIA - AUSTRALIA COUNCIL	0.00	0.00	0.00	0.00
18	11.15.31	INDIAN SOCIETY OF ASIA & PACIFIC 21	0.02	0.00	0.00	0.00
19	11.21.31	MAISON de l'inde	0.00	0.00	0.00	0.00
20	12.01.20	INDIA - CHINA & INDIA - EAST ASIA DISTINGUISHED VISITORS PROGRAMME	0.12	0.01	0.01	8.33
21	12.02.20	INDIA - USA DISTINGUISHED VISITORS PROGRAMME	0.15	0.00	0.00	0.00
22	12.03.20	INDO - GERMAN CONSULTATIVE GROUP	0.34	0.00	0.00	0.00
23	12.05.50	NEHRU AWARDS	0.70	0.00	0.00	0.00
24	12.06.20	INDO - FRENCH FORUM	0.31	0.00	0.00	0.00
25	12.07.20	INDO - UK ROUND TABLE	0.50	0.00	0.00	0.00
26	12.08.20	INDO - EU ROUND TABLE	0.36	0.00	0.01	2.78
27	12.09.20	INDIA-CHINA JOINT STUDY GROUP	0.00	0.00	0.00	0.00
28	12.10.20	INDIA-JAPAN DISTINGUISHED VISITORS PROGRAMME	0.27	0.00	0.00	0.00
29	12.11.20	ASEAN REGIONAL FORUM ACTIVITIES (ARF)	4.42	0.00	0.05	1.13
30	12.12.34	EXCHANGE OF SCHOLAR UNDER FULBRIGHT PROGR.	11.50	0.00	0.00	0.00
31	13.03.32	GRANTS TO RECREATION CLUBS IN MISSIONS ABROAD	0.01	0.00	0.00	0.00
32	13.06.50	MARKET EXPANSION ACTIVITIES[New]	9.09	0.00	0.00	0.00
TOTAL - OTHER SCHEMES			32.98	0.38	0.95	2.88

Annexure-VI

(RUPEES IN CRORES)

	2061.00.800	MEA HOSTELS & RESIDENTIAL COMPLEXES	B.E. 2009-10	Exp. For Aug., 09	Prog. Upto Aug., 09	% to B.E.
1	17.00.01	SALARIES	0.70	0.04	0.25	35.71
2	17.00.02	WAGES	0.22	0.02	0.09	40.91
3	17.00.03	OVERTIME ALLOWANCE	0.01	0.00	0.00	0.00
4	17.00.06	MEDICAL TREATMENT	0.04	0.00	0.00	0.00
5	17.00.13	OFFICE EXPENSES	2.63	0.06	0.39	14.83
6	17.00.14	RENT, RATES & TAXES	0.23	0.01	0.03	13.04
7	17.00.27	MINOR WORKS	0.22	0.00	0.00	0.00
TOTAL - MEA HOSTELS & RESIDENTIAL COMPLEXES			4.05	0.13	0.76	18.77