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**DEMAND NO - 68**  
**MINISTRY OF OVERSEAS INDIAN AFFAIRS**

	Revenue	Capital	Total
<i>Charged</i>	<b>0</b>	0	<b>0</b>
<b>Voted</b>	<b>550000</b>	<b>100000</b>	<b>650000</b>

(In thousands of Rupees)

The details are as follows :-

Actuals		Budget Estimates		Revised Estimates		Budget Estimates		
2006-2007		2007-2008		2007-2008		2008-2009		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	0		0					
	27623		32500					
	24		40					95
	75		130					130
	381		1000					800

  

<b>REVENUE SECTION</b>										
<b>2052 Secretariat-General Services</b>										
(Major Head)										
00.090 Secretariat(Minor Head)										
34 Ministry of Overseas Indian Affairs										
01 Establishment (Detailed Head)										
34.01.01 Salaries										
<i>Charged</i>										
							0	0		
							<i>Voted</i>	43700	43700	
							34.01.02 Wages	170	170	
							34.01.03 Overtime Allowance	200	200	
							34.01.06 Medical Treatment	1700	1700	

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DEMANDS FOR GRANTS, 2008-2009

						(In thousands of Rupees)		
Actuals		Budget Estimates		Revised Estimates		Budget Estimates		
2006-2007		2007-2008		2007-2008		2008-2009		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	2493		2500					
	6677		6000					7200
	0		0					
	31665		27500					19300
	29286		30000					28700

  

34.01.11	Domestic Travel Expenses	4900	4900
34.01.12	Foreign Travel Expenses	10000	10000
34.01.13	Office Expenses		
<i>Charged</i>		0	0
<i>Voted</i>		22000	22000
34.01.14	Rents, Rates, Taxes	30000	30000

445	2500	2445	34.01.16	Publications	2500	2500
0	30	30	34.01.17	Banking Cash Transaction Tax	30	30
10436	14000	14000	34.01.26	Advertising and Publicity	14000	14000
9	2000	2000	34.01.27	Minor works	2000	2000
3553	13500	10000	34.01.28	Professional Services	10800	10800
0	15000	19300	34.99	Information Technology		
0	15000	19300	34.99.13	Office Expenses	15000	15000
<b>112667</b>	<b>146700</b>	<b>139000</b>	<b>0</b>	<b>Total- Secretariat</b>	<b>0</b>	<b>157000</b>
0	0	0		<i>Charged</i>	0	0
<b>112667</b>	<b>146700</b>	<b>139000</b>		<b>Voted</b>	<b>0</b>	<b>157000</b>
1585	3300	1000	00.800	Other Expenditure(Minor Head)		
1585	3300	1000	07	Expenditure on Holding Seminars & Studies		
<b>114252</b>	<b>150000</b>	<b>140000</b>	07.00.20	Other Administrative Expenses	3000	3000
0	0	0		Total-Other Expenditure	3000	3000
114252	150000	140000		<b>Total- Secretariat General Services</b>	<b>160000</b>	<b>160000</b>
				<i>Charged</i>	0	0
				Voted	160000	160000

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No.68 - MINISTRY OF OVERSEAS INDIAN AFFAIRS

Actuals						Budget Estimates			
2006-2007		2007-2008		2007-2008		2008-2009			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
									<b>2061 External Affairs(Major Head)</b>
									00.104 International Conferences/Meetings (Minor Head)
									01 International Conferences/Meetings
	490		3000		1000				01.00.20 Other Administrative Expenses
							10000	10000	
									00.106 Entertainment Charges(Minor Head)
									01 Entertainment of Dignitaries
	470		2500		2000				01.00.20 Other Administrative Expenses
							2500	2500	
	<b>960</b>		<b>5500</b>		<b>3000</b>		<b>12500</b>	<b>12500</b>	<b>Total - International Conferences/ Meetings</b>
									00.800 Other Expenditure(Minor Head)
									03 Other Schemes
	51553		184500		189500				03.03.50 Other Charges
							317500	317500	
									15.00 Celebration of Pravasi Bharatiya Divas

53087	60000	55000
<b>104640</b>	<b>244500</b>	<b>244500</b>
<b>105600</b>	<b>250000</b>	<b>247500</b>
0	0	0
<b>105600</b>	<b>250000</b>	<b>247500</b>
<b>219852</b>	<b>400000</b>	<b>387500</b>
0	0	0
<b>219852</b>	<b>400000</b>	<b>387500</b>

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15.00.50 Other Charges	60000	60000
<b>Total - Other Expenditure</b>	<b>377500</b>	<b>377500</b>
<b>Total - External Affairs (Major Head)</b>	<b>390000</b>	<b>390000</b>
<i>Charged</i>	0	0
Voted	<b>390000</b>	<b>390000</b>
<b>Total - Revenue Section</b>	<b>550000</b>	<b>550000</b>
<i>Charged</i>	0	0
Voted	<b>550000</b>	<b>550000</b>

DEMANDS FOR GRANTS, 2008-2009

(In thousands of Rupees)

Actuals		Budget Estimates		Revised Estimates	
2006-2007		2007-2008		2007-2008	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
	240		50000		2500
	0		50000		10000
	<b>240</b>		<b>100000</b>		<b>12500</b>
	<b>240</b>		<b>100000</b>		<b>12500</b>
			<b>500000</b>		<b>400000</b>
	0		0		0
	<b>220092</b>		<b>500000</b>		<b>400000</b>

Budget Estimates  
2008-2009

Plan Non-Plan Total

**CAPITAL SECTION**

**4059 Capital Outlay On Public Works:  
(Major Head)**

60 Other Buildings (Sub Major Head)

60.051 Construction (Minor Head)

23 Pravasi Bharatiya Kendra

23.00 Major Works

23.00.53 Major Works 80000 80000

24 Construction /Purchase of Builidngs for  
PGE/POEs

24.00 Major Works

24.00.53 Major Works 20000 20000

**Total - Capital Outlay On Public  
Works**

**100000 100000**

**Total - Capital Section**

**100000 100000**

**Total - Grant No.68**

**650000 650000**

*Charged*

0 0

Voted

**650000 650000**

DEMANDS FOR GRANTS, 2008-2009  
(In thousands of Rupees)

Strength as on 1st March													
Scale of Pay in full with increment (a)	Status of Posts Gazetted/ Non-Gazetted (b)	Regular/ Temporary/ Adhoc (c)	2007 Group of posts Gp.A Gp.B Gp.C Gp.D Unclassified (d)			Total No. of posts (e)	Number of Employees in position (f)	2008 (Estimated) sanctioned strength (g)	2009 (Estimated) sanctioned strength (h)	2006-2007 Actuals (i)	2007-2008 Budget Estimates (j)	2007-2008 Revised Estimates (k)	2008-2009 Budget Estimates (l)
			Locally recruited Staff in Mission Scales vary from Mission to Mission										
Class III					0	0	0	0	0	0	0	0	
Class IV					0	0	0	0	0	0	0	0	
<b>Total Establishment (B)</b>					<b>144</b>	<b>105</b>	<b>144</b>	<b>144</b>	<b>4230</b>	<b>7170</b>	<b>7123</b>	<b>6718</b>	
<b>1. TOTAL (A) + (B)</b>					<b>197</b>	<b>154</b>	<b>197</b>	<b>197</b>	<b>8763</b>	<b>14000</b>	<b>14100</b>	<b>14142</b>	
<b>2. Allowances (Other than travel Expenses)</b>									<b>9881</b>	<b>16000</b>	<b>15900</b>	<b>17225</b>	
<b>3. Wages</b>									<b>24</b>	<b>40</b>	<b>95</b>	<b>170</b>	
<b>4. Overtime Allowances</b>									<b>75</b>	<b>130</b>	<b>130</b>	<b>200</b>	
<b>5. Medical Treatment</b>									<b>381</b>	<b>1000</b>	<b>800</b>	<b>1700</b>	
<b>6. Domestic Travel Expenses</b>									<b>2493</b>	<b>2500</b>	<b>2500</b>	<b>4900</b>	
<b>7. Foreign Travel Expenses</b>									<b>6677</b>	<b>6000</b>	<b>7200</b>	<b>10000</b>	
<b>TOTAL (1+2+3+4+5+6+7)</b>									<b>28294</b>	<b>39670</b>	<b>40725</b>	<b>48337</b>	

Under line figures includes actual salary plus allowances

**Statement showing the Detailed Provision Object Headwise**

(In thousands of rupees)

Actuals 2006-2007		Budget Estimates 2007-2008		Revised Estimates 2007-2008		Description (in Hindi)	Object Head	Description (in English)	Budget Estimates 2008-2009		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total
	0		0		0		01	Salaries			
								<i>Charged</i>		0	0
	27623		32500		32500			Voted		43700	43700
	24		40		95		02	Wages		170	170
	75		130		130		03	Overtime Allowance		200	200
	381		1000		800		06	Medical Treatment		1700	1700
	2493		2500		2500		11	Domestic Travel Expenses		4900	4900
	6677		6000		7200		12	Foreign Travel Expenses		10000	10000
							13	Office Expenses			
	0		0		0			<i>Charged</i>		0	0
	31665		27500		19300			Voted		22000	22000
	29286		30000		28700		14	Rents, Rates, Taxes		30000	30000
	445		2500		2445		16	Publications		2500	2500
	0		30		30		17	Banking Cash Transaction Tax		30	30
	10436		14000		14000		26	Advertising and Publicity		14000	14000
	9		2000		2000		27	Minor Works		2000	2000
	3553		13500		10000		28	Professional Services		10800	10800
	0		15000		19300		99	Information Technology-Office Expenses		15000	15000
	1585		8800		4000		20	Other Administrative Expenses		15500	15500
							50	Other Charges			
	0		0		0			<i>Charged</i>		0	0
	104640		244500		244500			Voted		377500	377500
	240		100000		12500		53	Major Works		100000	100000
<b>0</b>	<b>220092</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>400000</b>			<b>Total</b>	<b>0</b>	<b>650000</b>	<b>650000</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b><i>Charged</i></b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>220092</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>400000</b>			<b>Total</b>	<b>0</b>	<b>650000</b>	<b>650000</b>