Date: 23 June 2014

To, Shri Hemant Shivkumar, IDCR, Centre for Policy Research, Dharma Marg, Chanakyapuri New Delhi 110021

Sir,

Please refer to your RTI application dated 29/5/14 (received by RTI Cell, MEA on 02/06/2014) seeking information regarding details of technical and economic cooperation to Eurasia (Aid to Eurasia) for the financial year 2010-11 and 2011-12.

- 2. The relevant extracts from the Outcome Budget of this Ministry relating to Technical and Economic Cooperation to Eurasia (Aid to Eurasia) for the financial year 2010-11 and 2011-12 is enclosed herewith.
- 3. If you are aggrieved with this reply, you may file an appeal to Shri Pankaj Saxena, Deputy Secretary (ERS), Ministry of External Affairs, Room No. 235-G, South Block, New Delhi (Tel: 23014600, Fax: 23794020), within a month from the date of receipt of this letter.

Yours Faithfully,

Ramkumar C.

Under Secretary (ERS)

Tel: 23014040 Fax: 23016277

Email: users3@mea.gov.in

Encl: As Above.

Copy to:

(1) RTI Cell with respect to their OM No. RTI/551/675/2014 dated 02/06/2014.

Statement of Outlays and Outcomes/Targets for 2010-2011

	12 months		Provide IT training to Turkmenistan nationals			1.00	IT Centre at Ashgabat (Turkmenistan)	IT Centre - Ashgabad	
	12 months	Training of master trainers from Belarus, supply of IT infrastructure.	Provide IT training to Belarus nationals.			1.00	IT Centre in Minsk (Belarus)	IT Centre - Minsk	
	12 months	Training of Master trainers and supply of IT infrastructure.	Provide gainful employment and IT training. Goodwill for India.			1.00	IT Centre in Yerevan (Armenia)	IT Centre - Yerevan	
	12 months	Provide gainful employment & Goodwill for India				1.00	Tool Room and Training Centre in Tajikistan	Training Centre	
	12 months	Provide Potato Processing Plant for producing Dehydrated Potato Chips of 95.2 kg/hour and Potato Chips Line 100 Kg/ hour.				4.00	Setting up of Potato Processing Plant in Kyrgyz Republic	Potato Processing Plant	
	34 months	Development of the Varzob region by providing increased power of approx. 9 MW the city				30.00	Renovation, modernization and uprating of Varzob-I Hydro Power Plant, Tajikistan	Eurasian Countries – Varzob-I Hydor Power Plant	14
				t Complem- entary Extra Budgetary Resources (Rs. Crores)	Plan Budget (Rs. Crores)	Non-Plan Budget (Rs. Crores)			
∞	7	6	Ch	4 (iii)	4 (ii)	4 (i)	ω	2	_
Remar- ks/Risk Factors	Processes/ Timeiines	Projected Outcomes	Quantifiable Deliverables/ Physical Outputs	111	Outlay 2010-11	0	Objective/Outcome	Name of Scheme/ Progamme	S.No.

Statement of Outlays and Outcomes/Targets for 2010-2011

-	Rural D Project		->	S.No. Name Pro
(evelopment		2	Name of Scheme/ Progamme
Osh, Kyrgyz Republic Total	Rural Development Project 1.00 in Armenia 1.00		ω	Objective/Outcome
40.00	1.00	4 (i) Non-Plan Budget (Rs. Crores)		Ou
		A (i) 4 (ii) 4 (iii) Non-Plan Plan Budget Complem- Budget (Rs. Crores) entary Extra Rs. Crores) Resources (Rs. Crores)	4	Outlay 2010-11
		4 (iii) Complementary Extra Budgetary Resources (Rs. Crores)		7
development	Goodwill and educational development Goodwill and IT		ហ	Quantifiable Deliverables/ Physical Outputs
,			6	Projected Outcomes
	10 months		7	Processes/ Remar- Timelines ks/Risk Factors
			8	Remar- ks/Risk Factors

Review of Past Performance in Terms of Targets Fixed in Outcome Budget 2010-11

(₹ in Crores)

								Eurasian Countries	_	Object Head
	=	גספ	A I	=======================================	~ -		PD	07		
	IT Centre - Osh	Rural Development Project	IT Centre - Ashgabad	IT Centre - Minsk	IT Centre - Yerevan	Training Centre	Potato Processing Plant	Varzob-l Hydor Power Plant	2	Name of Scheme/ Progamme
Total	Setting up of IT Centre in Osh, Kyrgyz Republic	Rural Development Project in Armenia	IT Centre at Ashgabat (Turkmenistan)	IT Centre in Minsk (Belarus)	IT Centre in Yerevan (Armenia)	Tool Room and Training Centre in Tajikistan	Setting up of Potato Processing Plant in Kyrgyz Republic	Renovation, modernization and uprating of Varzob-I Hydro Power Plant, Tajikistan	ω	Objective/Outcome
40.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	30.00	4	Outlay 2010-11
5.83	0.00	0.31	0.00	1.49	0.30	1.37	2.36	0.00	5	Expenditure 2010-11 (upto Dec. 2010)
	Goodwill and IT development	Goodwill and educational development	Provide IT training to Turkmenistan nationals	Provide IT training to Belarus nationals	Provide gainful employment and IT training. Goodwill for India.	Provide gainful employment Tool Room training	Development of the region and provide gainful employment	Development of the Varzob region by providing increased power of approx. 9 MW to the city.	0	Quantifiable Deliverables 2010-11
	Feasibility study undertaken by M/s HMT (International) & project proposal submitted.	Project completed successfully.	Training of master trainers commenced and process of tendering for supplies initiated.	Training of master trainers commenced.	Training of master trainers from Armenia started.	Supply of equipment for the Centre commenced.	Design of the machinery finalized and supplies commenced.	NHPC and BHEL teams set up offices it site. Designs of machinery finalized & production commenced. Civil work in progressed.	7	Physical Output/Outcome during 2010-11 (upto December 2010)

REVIEW OF PAST PERFORMANCE IN TERMS OF TARGETS FIXED IN OUTCOME BUDGET 2010-11

				28.56	30	1		
N.A.		Feasibility study N.A. undertaken by HMT (International) & Project proposal submitted.	Goodwill and IT development.			Setting up of IT Centre in Osh, Kyrgyz Republic	IT Centre – Osh	
Sept. No cost escalation. (b)	(a) Sept. 2010 (b) Sept. 2010	Project completed successfully.	Goodwill and education development.		_	Rural Development project in Armenia	R u r a l Development Project	
No cost escalation.	b)	Training of master (a) De trainers commenced 2011 (and process of Octo 2011 tendering for supplies initiated.	Provide IT training to Turkmenistan nationals.	0		IT Centre at Ashgabat, Turkmenistan	IT Centre, Ashgabat	-
No cost escalation.	(a) June 2011 (b)Feb 2011	Training of master train ners commenced	Provide IT training to Belarus nationals.	1.49		IT Centre in Minsk, Belarus	IT Centre, Minsk	× .
(a) July 2011 No cost escalation. (b) Nov 2011	(a) July 2011 (b) Nov 2011	Training of master trainers from Armenia start ed.	Provide gainful employment and IT training. Goodwill for India.	0.3		IT Centre at Yerevan	IT Centre Yerevan	
No cost escalation.	June 1 (b) April 1	Supply of equipment (a) for the Centre 201 commenced.	Provide gainful employment in Tool Room training	1.37		Tool Room and training centre in Tajiskistan	Training Centre	Aid to Eurasia
9	8	7	6	5	4	3	2	_
Factor-wise analysis of cost escalation, impact of cost overrun and viability of project etc.	Original (a) and Anticipated (b) dates of Completion	Physical Output / Outcome during 2010-11	Quantifiable Deliverables 2010-11	Expenditure 2010-11	Outlay 2010- 11 ₹ Cr.	Objective / Outcome	Name of Scheme/ Programme	Object Head

Statement of Outlays and Outcomes/Targets for 2011-2012

Object Head	Name of Scheme/ Progamme	Objective/Outcome	O.	Outlay 2010-11	7	Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remar- ks/Risk Factors
_	2	З		4		ហ	6	7	œ
			4 (i)	4 (ii)	4 (III)				
			Non-Plan	Plan Budget (₹ Crores)	Complem- entary Extra				5
			(₹ Crores)		Budgetary Resources (₹ Crores)				
Eurasian	Varzob-I Hydro Power Plant	Renovation, modernization and	20.00			Development of the Varzob region by providing more	Goodwill for India and provide foothold for	34 months	
		uprating of Varzob-l Hydro Power Plant, Tajikistan	Ţ			power to the city	Indian companies in the region.		
	Potato Processing Plant	Setting up of Potato Processing Plant in Kyrgyz Republic	4.00			Provide Potato Processing Plant for producing Dehydrated potato chips of 95.2 kg/hour nd potato chips Line 100 kg/hour.	Goodwill for India and future opportunities for Indian companies in the sector	12 months	
	Training Centre	Tool Room and Training Centre in Tajikistan	1.00		v	Provide gainful employment and skills in the tool room sector	Goodwill for India through training opportunities for Tajik nationals		
	IT Centres	Setting up of I.T. Centres in Yerevan (Armenia), Minsk (Belarus), Ashgabat (Turkmenistan)	2.50			Training of master trainers and supply of infrastructure	Goodwill for India and opportunities for Indian IT companies in the region.	12 months	
	Medicines	Supply of medicines to Ukraine	1.00			Help in government's efforts to the patients	Goodwill for India and opportunity for Indian pharma companies		
	Medical Equipment	Supply of medical equipment for hospitals in Uzbekistan	1.00			Improve the condition of the hospitals in Uzbekistan	Goodwill for India		

Statement of Outlays and Outcomes/Targets for 2011-2012

		(Kazakhstan)	-			30.00	Total		
	Пенокино писок	employment opportunities in			×		Development Centre in Almaty (Kazakhstan)	Centre	
		Goodwill for India through creating	Improve the quality of entrepreneurship trining in		•	0.50	Setting up of an Entrepreneurship	Entrepreneurship Development	
				(₹ Crores)					
		10		Resources		0.000			
				(₹ Crores) entary Extra	(₹ Crores)	Budget (₹ Crores)			
		28		Complem-		Non-Plan			
				4 (iii)	4 (ii)	4 (i)			
8	7	6	5		4		ω	2	_
Remar- ks/Risk Factors	Processes/ Remar- Timelines ks/Risk Factors	Projected Outcomes	Quantifiable Deliverables/ Physical Outputs	7	Outlay 2010-11	0	Objective/Outcome	Name of Scheme/ Progamme	Object Head

REVIEW OF PAST PERFORMANCE IN TERMS OF TARGETS FIXED IN OUTCOME BUDGET 2011-12

No cost escalation.	(a) Dec. 2011 (b) Oct 2011	Centre inaugurated.	Provide IT training to T u r k m e n i s t a n nationals.	4.33	U	IT Centre at Ashgabat, Turkmenistan	IT Centre Ashgabat	
June No cost escalation.	(a) June 2011 (b) Feb. 2011	Centre set up and inaugurated.	Provide IT training to Belarus nationals	3.4	Ŋ	IT Centre in Minsk (Belarus)	IT Centre, Minsk	
No cost escalation.		r e ed and	Provide gainful C e n temployment and IT commission training. Goodwill for inaugurated. India.	ω	G	IT Centre in Yerevan (Armenia)	IT Centre, Yerevan	
	(a) June 2011 (b) April 2011	The Centre has been set up	Provide gainful employment in Tool Room training.	ယ	. Oi	Tool Room and Training Centre in Tajikistan	Training Centre	
There is no cost escalation.	(a) June 2011 (b) Oct. 2011	Supplies completed. (a) June There is The plant is now ready 2011 (b) Oct. escalation for commissioning. 2011	Development of the region and provide gainful employment	0	0	Setting up of Potato Processing Plant in Kyrgyz Republic	P o t a t o Processing Plant	
(b) there is likely to be cost escalation. Cost of the project is further likely to increase as the Tajik authorities have requested for certain additional items of work which were not part of the terms agreed before.	Ju 201:	Machinery supplied (a) by BHEL. Civil work 2011 completed by June NHPC Progress of work at Varzob being monitored by PMC; the last meeting held in New Delhi on 21 Dec. 2011.	Development of the Varzob region by providing more power to the city	0	0	Renovation and Modernization and Uprating of Varzob-I Hydro Power Plant, Tajikistan	Varzob-l Hydro Power Plant	Aid to Eurasia
9	8	7	6	ഗ	4	3	2	_
Factor-wise analysis of cost escalation, impact of cost overrun and viability of project etc.	Original (a) and Anticipated (b) dates of Completion	Physical Output / Outcome during 2011-12 (Upto Dec. 2011)	Quantifiable Deliverables 2011-12	Expenditure iture 2011-12 ₹ Cr. (Upto Dec. 2011)	Outlay 2011- 12 ₹ Cr.	Objective / Outcome	Name of Scheme/ Programme	Obj(. Head

REVIEW OF PAST PERFORMANCE IN TERMS OF TARGETS FIXED IN OUTCOME BUDGET 2011-12

				Object Head
	Medicines	M e d i c a l equipment	2	Name of Scheme/. Programme
	Supply of medicines to Ukraine	Supply of medical equipment for hospitals in Uzbekistan	3	ame of Objective / Outcome Outlay Expend- cheme/. gramme 12 2011-12 ₹ Cr. (Upto Dec. 2011)
30	Ø	, U	4	Outlay 2011- 12 ₹ Cr.
16.73	N		5	Expenditure 2011-12 ₹ Cr. (Upto Dec. 2011)
	Help in government's efforts to the patients	Improve the condition of the hospitals in Uzbekistan.	6	Quantifiable Deliverables 2011-12
	PEC Limited approached for coordinating supplies.	Supplies completed.	7	Quantifiable Physical Output / Original (a) Deliverables Outcome during and 2011-12 Anticipated es (Upto Dec. 2011) Completion vi
	N.A.	(a) June 2011 (b) June 2011	8	Original (a) and Anticipated (b) dates of Completion
	Z. P.	No cost escalation.	9	Factor-wise analysis of cost escalation, impact of cost overrun and viability of project etc.
		Supply of medicines to 5 Ukraine Ukraine 30 16.73 Help in PEC Limited N.A. government's efforts approached for coordinating supplies	e d i c a l Supply of medical 5 1 Improve the Supplies completed. (a) June condition of the hospitals in Uzbekistan bospitals in Uzbekistan. Supply of medicines to 5 2 Help in PEC Limited Supplies Ukraine 1 Supply of medicines to 5 2 Help sovernment's efforts approached for to the patients supplies 30 16.73 1 Supplies completed. (a) June 2011 (b) Condition of the condi	Medicines Medicines

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\sim	RTI REQUEST	DETAILS दिना	To / Date 02/06/2014
Registration No. :	MOEAF/R /2014/60836	Date of Receipt :	29/05/2014 678
Type of Receipt:	Online Receipt	Language of Request:	English
Name:	Hemant Shivkumar	Gender:	Male
Address:	Centre for Policy Reserved. Delhi, Pin:110021	earch, Dharma Marga, Cl	nanakyapuri, New
State:	Delhi	Country:	India
Phone No.:	Not Provided	Mobile No.:	Not Provided
Email:	idcr@cprindia.org	** 3	
Status(Rural/Urban):	Urban	Education Status:	Above Graduate
Is Requester Below Poverty Line?:	No	Citizenship Status	Indian
Amount Paid:	10	Mode of Payment	Payment Gateway
Mode(s) of information Supply:	Hard Copy	Request Pertains to :	Yet to be assign to CPIO
Information Sought:	(Aid to Eurasia) for the 2.Provide individual cundertaken for the given	ojects which were planne	and 2011/12 iture for each project

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