

Date: 23 June 2014

To,  
Shri Hemant Shivkumar,  
IDCR,  
Centre for Policy Research,  
Dharma Marg,  
Chanakyapuri  
New Delhi 110021

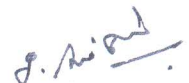
Sir,

Please refer to your RTI application dated 29/5/14 (received by RTI Cell, MEA on 02/06/2014) seeking information regarding details of technical and economic cooperation to Eurasia (Aid to Eurasia) for the financial year 2010-11 and 2011-12.

2. The relevant extracts from the Outcome Budget of this Ministry relating to Technical and Economic Cooperation to Eurasia (Aid to Eurasia) for the financial year 2010-11 and 2011-12 is enclosed herewith.

3. If you are aggrieved with this reply, you may file an appeal to Shri Pankaj Saxena, Deputy Secretary (ERS), Ministry of External Affairs, Room No. 235-G, South Block, New Delhi ( Tel: 23014600, Fax: 23794020), within a month from the date of receipt of this letter.

Yours Faithfully,



Ramkumar C.

Under Secretary (ERS)

Tel: 23014040

Fax: 23016277

Email: [users3@mea.gov.in](mailto:users3@mea.gov.in)

Encl: As Above.

Copy to:

(1) RTI Cell with respect to their OM No. RTI/551/675/2014 dated 02/06/2014.

## Statement of Outlays and Outcomes/Targets for 2010-2011

S.No.	Name of Scheme/ Programme	Objective/Outcome	Outlay 2010-11			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timeines	Remarks/ Risk Factors
			4 (i) Non-Plan Budget (Rs. Crores)	4 (ii) Plan Budget (Rs. Crores)	4 (iii) Complementary Extra Budgetary Resources (Rs. Crores)				
1	2	3	4			5	6	7	8
14	<b>Eurasian Countries – Varzob-I Hydor Power Plant</b>	Renovation, modernization and uprating of Varzob-I Hydro Power Plant, Tajikistan	30.00				Development of the Varzob region by providing increased power of approx. 9 MW the city	34 months	
	Potato Processing Plant	Setting up of Potato Processing Plant in Kyrgyz Republic	4.00				Provide Potato Processing Plant for producing Dehydrated Potato Chips of 95.2 kg/hour and Potato Chips Line 100 Kg/ hour.	12 months	
	Training Centre	Tool Room and Training Centre in Tajikistan	1.00				Provide gainful employment & Goodwill for India	12 months	
	IT Centre - Yerevan (Armenia)	IT Centre in Yerevan (Armenia)	1.00			Provide gainful employment and IT training. Goodwill for India.	Training of Master trainers and supply of IT infrastructure.	12 months	
	IT Centre - Minsk	IT Centre in Minsk (Belarus)	1.00			Provide IT training to Belarus nationals.	Training of master trainers from Belarus, supply of IT infrastructure.	12 months	
	IT Centre - Ashgabat	IT Centre at Ashgabat (Turkmenistan)	1.00			Provide IT training to Turkmenistan nationals		12 months	

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S.No.	Name of Scheme/ Programme	Objective/Outcome	Outlay 2010-11			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			Non-Plan Budget (Rs. Crores)	Plan Budget (Rs. Crores)	Complementary Extra Budgetary Resources (Rs. Crores)				
	Rural Development Project IT Centre - Osh	Rural Development Project in Armenia Setting up of IT Centre in Osh, Kyrgyz Republic	1.00			Goodwill and educational development		10 months	
			1.00			Goodwill and IT development		12 months	
		<b>Total</b>	<b>40.00</b>						

## Review of Past Performance in Terms of Targets Fixed in Outcome Budget 2010-11

(₹ in Crores)

Object Head	Name of Scheme/ Programme	Objective/Outcome	Outlay 2010-11	Expenditure 2010-11 (upto Dec. 2010)	Quantifiable Deliverables 2010-11	Physical Output/Outcome during 2010-11 (upto December 2010)
1	2	3	4	5	6	7
Eurasian Countries	Varzob-I Hydor Power Plant	Renovation, modernization and uprating of Varzob-I Hydro Power Plant, Tajikistan	30.00	0.00	Development of the Varzob region by providing increased power of approx. 9 MW to the city.	NHPC and BHEL teams set up offices at site. Designs of machinery finalized & production commenced. Civil work in progressed.
	Potato Processing Plant	Setting up of Potato Processing Plant in Kyrgyz Republic	4.00	2.36	Development of the region and provide gainful employment	Design of the machinery finalized and supplies commenced.
	Training Centre	Tool Room and Training Centre in Tajikistan	1.00	1.37	Provide gainful employment Tool Room training	Supply of equipment for the Centre commenced.
	IT Centre - Yerevan	IT Centre in Yerevan (Armenia)	1.00	0.30	Provide gainful employment and IT training. Goodwill for India.	Training of master trainers from Armenia started.
	IT Centre - Minsk	IT Centre in Minsk (Belarus)	1.00	1.49	Provide IT training to Belarus nationals	Training of master trainers commenced.
	IT Centre - Ashgabat	IT Centre at Ashgabat (Turkmenistan)	1.00	0.00	Provide IT training to Turkmenistan nationals	Training of master trainers commenced and process of tendering for supplies initiated.
	Rural Development Project	Rural Development Project in Armenia	1.00	0.31	Goodwill and educational development	Project completed successfully.
	IT Centre - Osh	Setting up of IT Centre in Osh, Kyrgyz Republic	1.00	0.00	Goodwill and IT development	Feasibility study undertaken by M/s HMT (International) & project proposal submitted.
Total			40.00	5.83		

## REVIEW OF PAST PERFORMANCE IN TERMS OF TARGETS FIXED IN OUTCOME BUDGET 2010-11

Object Head	Name of Scheme/ Programme	Objective / Outcome	Outlay 2010-11 ₹ Cr.	Expenditure 2010-11 ₹ Cr.	Quantifiable Deliverables 2010-11	Physical Output / Outcome during 2010-11	Original (a) and Anticipated (b) dates of Completion	Factor-wise analysis of cost escalation, impact of cost overrun and viability of project etc.
1	2	3	4	5	6	7	8	9
Aid to Eurasia	Training Centre	Tool Room and training centre in Tajikistan	1	1.37	Provide gainful employment in Tool Room training	Supply of equipment for the Centre commenced.	(a) June 2011 (b) April 2011	No cost escalation.
	IT Centre Yerevan	IT Centre at Yerevan	1	0.3	Provide gainful employment and IT training. Goodwill for India.	Training of master trainers from Armenia started.	(a) July 2011 (b) Nov 2011	No cost escalation.
	IT Centre, Minsk	IT Centre in Minsk, Belarus	1	1.49	Provide IT training to Belarus nationals.	Training of master trainers commenced.	(a) June 2011 (b) Feb 2011	No cost escalation.
	IT Centre, Ashgabat	IT Centre at Ashgabat, Turkmenistan	1	0	Provide IT training to Turkmenistan nationals.	Training of master trainers commenced and process of tendering for supplies initiated.	(a) Dec. 2011 (b) Octo 2011	No cost escalation.
	Rural Development Project	Rural Development project in Armenia	1		Goodwill and development.	Project completed successfully.	(a) Sept. 2010 (b) Sept. 2010	No cost escalation.
	IT Centre – Osh	Setting up of IT Centre in Osh, Kyrgyz Republic	1		Goodwill and IT development.	Feasibility study undertaken by HMT (International) & Project proposal submitted.	N.A.	N.A.
			30	28.56				

## Statement of Outlays and Outcomes/Targets for 2011-2012

Object Head	Name of Scheme/ Programme	Objective/Outcome	Outlay 2010-11			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			Non-Plan Budget (₹ Crores)	Plan Budget (₹ Crores)	Complementary Extra Budgetary Resources (₹ Crores)				
Eurasian Countries	Varzob-I Hydro Power Plant	Renovation, modernization and uprating of Varzob-I Hydro Power Plant, Tajikistan	20.00			Development of the Varzob region by providing more power to the city	Goodwill for India and provide foothold for Indian companies in the region.	34 months	
	Potato Processing Plant	Setting up of Potato Processing Plant in Kyrgyz Republic	4.00			Provide Potato Processing Plant for producing Dehydrated potato chips of 95.2 kg/hour and potato chips Line 100 kg/hour.	Goodwill for India and future opportunities for Indian companies in the sector	12 months	
	Training Centre	Tool Room and Training Centre in Tajikistan	1.00			Provide gainful employment and skills in the tool room sector	Goodwill for India through training opportunities for Tajik nationals		
	IT Centres	Setting up of I.T. Centres in Yerevan (Armenia), Minsk (Belarus), Ashgabat (Turkmenistan)	2.50			Training of master trainers and supply of infrastructure	Goodwill for India and opportunities for Indian IT companies in the region.	12 months	
	Medicines	Supply of medicines to Ukraine	1.00			Help in government's efforts to the patients	Goodwill for India and opportunity for Indian pharma companies		
	Medical Equipment	Supply of medical equipment for hospitals in Uzbekistan	1.00			Improve the condition of the hospitals in Uzbekistan	Goodwill for India		

## Statement of Outlays and Outcomes/Targets for 2011-2012

Object Head	Name of Scheme/ Programme	Objective/Outcome	Outlay 2010-11			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/Risk Factors
			4						
1	2	3	4 (i)	4 (ii)	4 (iii)	5	6	7	8
			Non-Plan Budget (₹ Crores)	Plan Budget (₹ Crores)	Complementary Extra Budgetary Resources (₹ Crores)				
	Entrepreneurship Development Centre	Setting up of an Entrepreneurship Development Centre in Almaty (Kazakhstan)	0.50			Improve the quality of entrepreneurship training in the country.	Goodwill for India through creating employment opportunities in (Kazakhstan)		
		Total	30.00						

## REVIEW OF PAST PERFORMANCE IN TERMS OF TARGETS FIXED IN OUTCOME BUDGET 2011-12

Obj. Head	Name of Scheme/ Programme	Objective / Outcome	Outlay 2011-12 ₹ Cr.	Expenditure 2011-12 ₹ Cr. (Upto Dec. 2011)	Quantifiable Deliverables 2011-12	Physical Output / Outcome during 2011-12 (Upto Dec. 2011)	Original (a) and Anticipated (b) dates of Completion	Factor-wise analysis of cost escalation, impact of cost overrun and viability of project etc.
1	2	3	4	5	6	7	8	9
Aid to Eurasia	Varzob-I Hydro Power Plant	Renovation and Modernization and Upgrading of Varzob-I Hydro Power Plant, Tajikistan	0	0	Development of the Varzob region by providing more power to the city	Machinery supplied by BHEL. Civil work completed by NHPC. Progress of work at Varzob being monitored by PMC; the last meeting held in New Delhi on 21 Dec. 2011.	(a) June 2011 (b) June 2012	Due to time over-run, there is likely to be cost escalation. Cost of the project is further likely to increase as the Tajik authorities have requested for certain additional items of work which were not part of the terms agreed before.
	Potato Processing Plant	Setting up of Potato Processing Plant in Kyrgyz Republic	0	0	Development of the region and provide gainful employment	Supplies completed. The plant is now ready for commissioning.	(a) June 2011 (b) Oct. 2011	There is no cost escalation.
	Training Centre	Tool Room and Training Centre in Tajikistan	5	3	Provide gainful employment in Tool Room training.	The Centre has been set up	(a) June 2011 (b) April 2011	
	IT Centre, Yerevan	IT Centre in Yerevan (Armenia)	5	3	Provide gainful employment and IT training. Goodwill for India.	Centre commissioned and inaugurated.	(a) July 2011 (b) Nov. 2011	No cost escalation.
	IT Centre, Minsk	IT Centre in Minsk (Belarus)	5	3.4	Provide IT training to Belarus nationals	Centre set up and inaugurated.	(a) June 2011 (b) Feb. 2011	No cost escalation.
	IT Centre Ashgabat	IT Centre at Ashgabat, Turkmenistan	5	4.33	Provide IT training to Turkmenistan nationals.	Centre inaugurated.	(a) Dec. 2011 (b) Oct 2011	No cost escalation.

## REVIEW OF PAST PERFORMANCE IN TERMS OF TARGETS FIXED IN OUTCOME BUDGET 2011-12

Object Head	Name of Scheme/ Programme	Objective / Outcome	Outlay 2011-12 ₹ Cr.	Expenditure 2011-12 ₹ Cr. (Upto Dec. 2011)	Quantifiable Deliverables 2011-12	Physical Output / Outcome during 2011-12 (Upto Dec. 2011)	Original (a) and Anticipated (b) dates of Completion	Factor-wise analysis of cost escalation, impact of cost overrun and viability of project etc.
1	2	3	4	5	6	7	8	9
	Medical equipment	Supply of medical equipment for hospitals in Uzbekistan	5	1	Improve the condition of the hospitals in Uzbekistan.	Supplies completed.	(a) June 2011 (b) June 2011	No cost escalation.
	Medicines	Supply of medicines to Ukraine	5	2	Help in government's efforts to the patients	PEC Limited approached for coordinating supplies..	N.A.	N.A.
			30	16.73				

RTI REQUEST DETAILS	
<b>Registration No. :</b> MOEAF/R /2014/60836	<b>Date of Receipt :</b> 29/05/2014
<b>Type of Receipt :</b> Online Receipt	<b>Language of Request :</b> English
<b>Name :</b> Hemant Shivkumar	<b>Gender :</b> Male
<b>Address :</b> Centre for Policy Research, Dharma Marga, Chanakyapuri, New Delhi, Pin:110021	
<b>State :</b> Delhi	<b>Country :</b> India
<b>Phone No. :</b> Not Provided	<b>Mobile No. :</b> Not Provided
<b>Email :</b> idcr@cprindia.org	
<b>Status(Rural/Urban) :</b> Urban	<b>Education Status :</b> Above Graduate
<b>Is Requester Below Poverty Line ? :</b> No	<b>Citizenship Status :</b> Indian
<b>Amount Paid :</b> 10	<b>Mode of Payment :</b> Payment Gateway
<b>Mode(s) of information Supply :</b> Hard Copy	<b>Request Pertains to :</b> Yet to be assign to CPIO
<b>Information Sought :</b> <ol style="list-style-type: none"> <li>1. Provide details of technical and economic cooperation to Eurasia (Aid to Eurasia) for the financial year 2010/11 and 2011/12</li> <li>2. Provide individual commitments and expenditure for each project undertaken for the given financial year.</li> <li>3. Provide details of projects which were planned but not undertaken or cancelled for the given financial year.</li> </ol>	

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