

ANNEXURE-III

Sl. No.	Name of State, UT / Name of ICCR Regional Office	Financial Year	Total Expenditure incurred
1	Gujarat / Ahmedabad	2014-15	95074896
		2015-16	2395311815
		2016-17	177040431
		2017-18	61868563
2	Karnataka / Bangalore	2014-15	128162852
		2015-16	211613557
		2016-17	281748128
		2017-18	178629786
3	Madhya Pradesh / Bhopal	2014-15	10010761
		2015-16	19569605
		2016-17	6423819
		2017-18	6452861
4	Chandigarh	2014-15	44816731
		2015-16	57644236
		2016-17	75284858
		2017-18	42045033
5	Tamil Nadu / Chennai	2014-15	26728303
		2015-16	17509392
		2016-17	19760834
		2017-18	10748631
6	Orissa / Bhubaneswar	2014-15	16723236
		2015-16	19647505
		2016-17	15435534
		2017-18	3133519
7	Assam / Guwahati	2014-15	30142480
		2015-16	24253268
		2016-17	17971198
		2017-18	4848639
8	Goa / Goa	2014-15	13951013
		2015-16	19908378
		2016-17	19457177
		2017-18	16315090
9	Telangana / Hyderabad	2014-15	275708017
		2015-16	325172814
		2016-17	323287752
		2017-18	145675807
10	Rajasthan / Jaipur	2014-15	7613656
		2015-16	10690165
		2016-17	14934415
		2017-18	9357246

11	Jammu & Kashmir / Jammu	2014-15	293885
		2015-16	529340
		2016-17	485740
		2017-18	129250
12	West Bengal / Kolkata	2014-15	50026158
		2015-16	47881963
		2016-17	37731708
		2017-18	19137807
13	Uttar Pradesh / Lucknow	2014-15	20966822
		2015-16	259422994
		2016-17	20903669
		2017-18	15171292
14	Uttar Pradesh / Varanasi	2014-15	9156948
		2015-16	10353498
		2016-17	10312779
		2017-18	5818642
15	Maharashtra / Mumbai	2014-15	13128131
		2015-16	8714168
		2016-17	11077319
		2017-18	8206570
16	Maharashtra / Pune	2014-15	183301796
		2015-16	145587665
		2016-17	139061121
		2017-18	56800910
17	Bihar / Patna	2014-15	216170
		2015-16	788070
		2016-17	868785
		2017-18	874808
18	Meghalaya / Shillong	2014-15	6643980
		2015-16	95997742
		2016-17	12295424
		2017-18	7240950
19	Kerala / Thiruvananthapuram	2014-15	15786062
		2015-16	18998115
		2016-17	24697148
		2017-18	13357572
20	New Delhi – No separate Regional Office managed by ICCR Headquarters in Delhi	2014-15	155591457
		2015-16	81151923
		2016-17	94335268
		2017-18	90299526
